

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: August 5, 2009
RE: Request for Approval of Administrative Modification #12 for the FY2009-2013 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:

Request for approval of Administrative Modification #12 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

The Idaho Transportation Board approved two new projects for the FY2009-2013 Statewide Transportation Improvement Program on July 22, 2009. The funds for these projects were obtained through two Interstate Maintenance Discretionary earmarks in the FY2009 Appropriations Act. COMPASS policy states an Administrative Modification can be used to "add or adjust congressionally – or federally-approved – discretionary projects."

STATUS:

The following projects will be added to the FY2009-2013 Regional Transportation Improvement Program through this action:

- Key Number 11970 – I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell. Project will construct a slip lane on I-84 between 10th Street and Franklin Road Interchanges to aid traffic in safe and efficient merging on and off the interstate.
- Key Number 11971 – I-84, Broadway Avenue Interchange Ramp Improvements. Project is companioned with Key Number 09480, and will be used for additional pavement work on the ramps at Broadway Interchange.

Details of the new projects are provided in Attachment 1. The projects will also be added to the FY2010-2014 TIP update, as the projects have funding in FY2010 and FY2011.

Staff questioned the use of maintenance funds for projects that appear to be capacity related. Guidance from the Federal Highway Administration reports the "Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation, and reconstruction work, including added lanes to increase capacity, on most existing Interstate System routes." Therefore, the projects and funding source follow federal guidelines.

Approval:

All changes for Administrative Modification #12, as provided in this memorandum and detailed on Attachment 1, are approved as of August 5, 2009.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

TT: T:\FY09\600 Projects\685 TIP\09-13 TIP\090805mmoAdminMod12.doc



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Administrative Modification #12
Per ITD Staff
August 5, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11970	I-84, 10 th Street Interchange to Franklin Road Interchange, Caldwell	PE	0 75						0 75
		PC							0
	Funding Source: Interstate Discretionary	RW							0
	Project will construct a slip lane on I-84 between 10 th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.	UT							0
		CE			0 202				0 202
		CN			0 1148				0 1148
		Sum	0 75	0	0 1350	0	0	0	0 1425
	11971	I-84, Broadway Avenue Interchange Ramp Improvements	PE	0 15					
PC									0
Funding Source: Interstate Discretionary		RW							0
Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.		UT							0
		CE			0 69				0 69
		CN			0 391				0 391
		Sum	0 15	0 460	0	0	0	0	0 475