

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: August 21, 2009
RE: **Request for Approval of Administrative Modification #13 for the FY2009-2013 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #13 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

Changes to the FY2009-2013 Regional TIP were approved by the TMA Balancing Committee on August 6, 2009.

STATUS:

The following changes are proposed to the FY2009-2013 Regional TIP:

- Key Number 08698 – Franklin Road, Touchmark Way to Five Mile Road. Additional funds are needed for consultant work in project development. These funds are coming from the same project in right-of-way.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #13, as provided in this memorandum and detailed on Attachment 1, are approved as of August 21, 2009.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

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Administrative Modification #13
Per TMA Balancing
August 6, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
08698	Franklin Road, Touchmark Way to Five Mile Road	PE							0
		PC	0						0
	Funding Source: STP-TMA	RW	1956						1956
	Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2010 with payback through 2012.	UT	1921						1921
		CE		35					35
		CE		641					641
		CN		3832	5178	3078			12088
Sum	1956	4508	5178	3078	0	0	14720		