

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** May 14, 2009  
**RE:** Request for Approval of Administrative Modification #7 for the FY2009-2013 Regional Transportation Improvement Program (TIP)

**ACTION REQUESTED:**

Request for approval of Administrative Modification #7 for the FY2009-2013 Regional Transportation Improvement Program.

**BACKGROUND:**

During a recent obligation review, staff found that a project in the City of Caldwell was bid significantly under the programmed amount. A Nampa Highway District project is in need of \$165,000 to complete repair work due to a failure in overlay rehabilitation. The Federal Highway Administration agreed to the proposed change order for the repair. The City of Caldwell agreed that \$165,000 from their project should go to the Nampa Highway District project, but requested the remaining amount be transferred to another of their projects that could have cost overruns in construction in FY2009.

**STATUS:**

A summary of changes is shown below, with details provided on Attachment 1.

- KN 09510 – Intersection of Logan Street and 10<sup>th</sup> Avenue (Caldwell), reduce programmed amount by \$217,000 due to cost savings to KN 09679 and 11233.
- KN 09679 – FY2005 Pavement Overlay, Canyon County, increase construction by \$165,000 for a change order to complete repair of cracked pavement from KN 09510.
- KN 11233 – 21<sup>st</sup> Avenue and Franklin Road Intersection, Phase III, Caldwell, increase preliminary engineering by \$5,000 (provided directly from the City), and increase construction by \$52,000 from KN 09510.

**Approval:**

**All changes for Administrative Modification #7, as provided in this memorandum and detailed on Attachment 1, are approved as of May 14, 2009.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1) c: 685.03

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Administrative Modification #7  
Per Nampa Highway District and City of Caldwell  
Concurrence from Urban Balancing Committee  
May 14, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
09510	Intersection of Logan Street and 10th Avenue	PE							0
		PC							0
	Funding Source: STP-U  Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.  <i>Decrease \$217K based on bid to KN 09679 and 11233.</i>	RW	<del>13</del> 0						<del>13</del> 0
		UT							0
		CE	<del>70</del> <u>28</u>						<del>70</del> <u>28</u>
		CN	<del>460</del> <u>298</u>						<del>460</del> <u>298</u>
		Sum	<del>543</del> <u>326</u>	0	0	0	0	0	<del>543</del> <u>326</u>
09679	FY2005 Pavement Overlay, Canyon County	PE							0
		PC							0
	Funding Source: STP-U  Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.  <i>Increase \$165K from KN 09510.</i>	RW							0
		UT							0
		CE							0
		CN	0 <u>165</u>						0 <u>165</u>
		Sum	0 <u>165</u>	0	0	0	0	0	0 <u>165</u>
11233	21st Avenue and Franklin Road Intersection, Phase III, Caldwell	PE	0 <u>5</u>						0 <u>5</u>
		PC	130						130
	Funding Source: STP-U  This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.  <i>Increase \$52K for total project to KN 09510. \$5K from City.</i>	RW							0
		UT							0
		CE	200						200
		CN	<del>1320</del> <u>1372</u>						<del>1320</del> <u>1372</u>
		Sum	<del>1650</del> <u>1702</u>	0	0	0	0	0	<del>1650</del> <u>1702</u>