

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: May 29, 2009
RE: **Request for Approval of Administrative Modification #8 for the FY2009-2013 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #8 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

Changes to the FY2009-2013 TIP are proposed through requests of the City of Nampa, TMA Balancing Committee action, and staff review. The proposed changes are consistent with the TIP Amendment policy to take place through an Administrative Modification.

STATUS:

A summary of changes is shown below, with details provided on Attachment 1.

- The Nampa City Council recently approved the Amity Road project to enter a phase II contract to take the project through design, right-of-way acquisition, and construction. The City requested funds move to appropriate categories and years in the TIP. Policy states we can add or adjust Congressional earmark projects through this process.
- The TMA Balancing Committee approved changes to two projects on May 7, 2009. These are minor changes to KN 07238 and 08698.
- The remaining entries provide corrections that match actions taken by ITD to reflect actual costs or minor adjustments.
 - Two key numbers are removed, but are combined with other existing projects.
 - One project has a correcting entry from Administrative Modification #6.

Approval:

All changes for Administrative Modification #8, as provided in this memorandum and detailed on Attachment 1, are approved as of May 29, 2009.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1) c: 685.03

TT: T:\FY09\600 Projects\685 TIP\09-13 TIP\090529mmoAdminMod8.doc

Administrative Modification #8
Per City of Nampa
March 30, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
10541	Amity Road, Chestnut Street to Kings Corner	PE							0
		PC	0						0
	Funding Source: High Priority SAFETEA-LU Widen from four (4) to five (5) lanes urban section. Move funds to needed years and categories.	RW	1120						1120
		UT		0				1190	1190
		CE			2500			0	2500
		CN						1000	1000
		Sum				0	0	0	0
				0			6731	6731	
				5301			0	5301	
			0	0	0	0	0	8921	
			1120	2500	5301				

Per TMA Balancing Committee
May 7, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
07238	Five Mile Road and Fairview Avenue Intersection	PE	0						0
		PC	5						5
	Funding Source: STP-TMA This is a companion project with KN H340 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010. Move \$75K within same project. Decrease \$5K to KN 08698.	RW	70						70
		UT		15					15
		CE		456					456
		CN		4900					4900
		Sum		4820	0	0	0	0	0
			5371					5371	
			5366					5366	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
08698	Franklin Road, Touchmark Way to Five Mile Road	PE	0 5						0 5
		PC							0
	Funding Source: STP-TMA	RW	1956						1956
		UT		35					35
		CE		641					641
		CN		3832	5178	3078			12088
		Sum	1956 1961	4508	5178	3078	0	0	14720 14725
		Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2010 with payback through 2012. Increase \$5K from KN 07238.							

Per Staff Review
May 7, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
07826	US 20/26, Corridor Preservation, Caldwell to Boise	PE							0
		PC							0
	Funding Source: Expansion	RW	291 0	872	872	872	872		3779 3488
		UT							0
		CE							0
		CN							0
		Sum	291 0	872	872	872	872	0	3779 3488
		Acquire right-of-way for corridor preservation. Decrease \$291K to KN 07827.							

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
07827	SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road	PE							0
		PC							0
	Funding Source: Expansion Preserve corridor for additional lanes. Increase \$291K from KN 07826.	RW	291 582	872	872	872	872		3779 4070
		UT							0
		CE							0
		CN							0
		Sum	291 582	872	872	872	872	0	3779 4070
09500	I-84, FY2009 District Wide Pavement Striping	PE							0
		PC							0
	Funding Source: Safety-Statewide Restripe pavement on I-84. Total project cost is \$279,000 (27% Ada County, 19% Canyon County, 40% Elmore County, and 14% Payette County). Ada and Canyon portion only. Decrease \$128K (\$279K for total project) to KN 10534.	RW							0
		UT							0
		CE	19 0						19 0
		CN	109 0						109 0
		Sum	128 0	0	0	0	0	0	128 0
09503	Federal Aid Overlay Arterials and Collectors - FY2009	PE	0 -5						0 -5
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Decrease \$6K to match detailed estimate.	RW							0
		UT							0
		CE	10 500						10 500
		CN	499						499
		Sum	510 504	0	0	0	0	0	510 504
09983	Homedale Road	PE							0
		PC	42 34						42 34
	Funding Source: STP-R Pavement rehabilitation. Decrease \$8K to KN 09784 (outside region) to match detailed estimate.	RW							0
		UT							0
		CE							0
		CN			625				625
		Sum	42 34	0	625	0	0	0	667 659

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11011	I-84, Broadway Avenue Underpass, Boise	PE							0
		PC	10						10
	Funding Source: State - Unallocated The underpass was struck by a semi-truck. ITD is seeking insurance to pay back these funds. Decrease \$299K to meet actual expenditures.	RW							0
		UT							0
		CE							0
		CN	1190 891						1190 891
		Sum	1200 901	0	0	0	0	0	1200 901
11500	Boise School District, SR2S, FY2008	PE							0
		PC							0
	Funding Source: SR2S Safe routes to school (SR2S), educational project. Increase \$27K from KN 11515 (Statewide project).	RW							0
		UT							0
		CE							0
		CN	25 52						25 52
		Sum	25 52	0	0	0	0	0	25 52
10534	I-84, FY2008/2009 District Wide Pavement Striping	PE							0
		PC							0
	Funding Source: Safety-Statewide Restripe pavement on I-84. Total project cost is \$279,000 (20% Ada County, 20% Canyon County, and 60% Elmore County). Ada and Canyon portion only. Increase \$112K (\$279K for total project) from KN 09500.	RW							0
		UT							0
		CE	0 13						0 13
		CN	0 99						0 99
		Sum	0 112	0	0	0	0	0	0 112
10693	Metropolitan Planning - FY2009	PE							0
		PC							0
	Funding Source: Other Federal Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. Increase \$246K from KN 11845 (combine projects), plus \$1K from additional OA.	RW							0
		UT							0
		CE							0
		CN	1001 1248						1001 1248
		Sum	1001 1248	0	0	0	0	0	1001 1248

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11566	US95, Wilder to Parma	PE	35						35
		PC	20 0						20 0
	Funding Source: Pavement Preservation	RW							0
		UT							0
	Pavement Rehabilitation.	CE				205			205
		CN				2050			2050
	Decrease \$20K to remove unobligated PC budget.	Sum	55 35	0	0	2255	0	0	2310 2290
	11845	Metropolitan Planning Transit - FY2009	PE						
PC									0
Funding Source: Other Federal		RW							0
		UT							0
MPO planning funds from the Federal Transit Administration.		CE							0
		CN	246 0						246 0
Decrease \$246K to KN 10693 (combine projects).		Sum	246 0	0	0	0	0	0	246 0
11916		21 st Avenue and Franklin Road Intersection, Phase V, Caldwell	PE						
	PC								0
	Funding Source: STP-U	RW							0
		UT							0
	Final leg of the Exit 29 project. Realigns Commercial Way with the 21 st Avenue and Franklin Road Intersection. Project coordinates with Key Numbers 08075, 09991, 11233, and 11584.	CE	203 0					0 303	303
		CN	2017 0					0 2017	2017
	Inadvertently placed in FY2009 - should be in PD. CE should also be increased by \$100K to match STIP.	Sum	2320 2220 0	0	0	0	0	0 2320	2320