

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: June 11, 2009
RE: Request for Approval of Administrative Modification #9 for the FY2009-2013 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:

Request for approval of Administrative Modification #9 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

Changes to the FY2009-2013 TIP are proposed through requests of ACHD through the TMA Balancing Committee on June 4, 2009.

STATUS:

A summary of changes is shown below, with details provided on Attachment 1.

- KN 07238, Five Mile Road and Fairview Avenue Intersection – Decrease by \$73,000 and move funds to KN 11582. The project was split into two phases. Savings from this project are moved to the second phase of the project.
- KN 11582, Five Mile Road, Franklin Road to Fairview Avenue – Increase by \$73,000 to fund design of the second phase of this project.

Approval:

All changes for Administrative Modification #9, as provided in this memorandum and detailed on Attachment 1, are approved as of June 11, 2009.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

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Administrative Modification #9
Per Urban Balancing Meeting
June 4, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
07238	Five Mile Road and Fairview Avenue Intersection	PE	5						5
		PC	70 -3						70 -3
	Funding Source: STP-TMA	RW							0
	This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Decrease \$73K to 11582 (includes deobligation from previous year).	UT	15						15
		CE	456						456
		CN	4820						4820
		Sum	5366 5293	0	0	0	0	0	5366 5293
11582	Five Mile Road, Franklin Road to Fairview Avenue	PE	0 5						0 5
		PC	0 68						0 68
	Funding Source: STP-TMA	RW				1800			1800
	This is a companion project with Key Number 07238 and includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through 2014. Increase \$73K from 07238.	UT					8		8
		CE					222		222
		CN					4680	2330	7010
		Sum	0 73	0	0	1800	4910	2330	9040 9113