

**RESOLUTION NO. 04-2013**  
**FOR THE PURPOSE OF AMENDING THE FY2012-2016 REGIONAL**  
**TRANSPORTATION IMPROVEMENT PROGRAM**



**COMPASS**  
 COMMUNITY PLANNING ASSOCIATION  
 of Southwest Idaho

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

**WHEREAS**, MAP-21, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

**WHEREAS**, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, no additional changes are required for the Air Quality Conformity Demonstration in order to include these changes;

**WHEREAS**, MAP-21, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require Transportation Improvement Programs be developed and amended in consultation with all interested parties;

**WHEREAS**, a public comment period was held between August 27 and September 25, 2012 to review and comment on proposed projects in the program;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, the Community Planning Association of Southwest Idaho developed this amendment to the FY2012-2016 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached table dated August 3, 2012 details the amendments to the FY2012-2016 Regional Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors does hereby approve this amendment to the FY2012-2016 Regional Transportation Improvement Program.

**DATED** this 15th day of October 2012.

**APPROVED:**

By: Carol McKee

**Carol McKee, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

By: Matthew J. Stoll

**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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Summary of Changes  
FY2012-2016 Regional Transportation Improvement Program (TIP)  
Amendment #4

The intent of this Amendment is three-fold:

Table 1: COMPASS does not expect federal approval of the Draft FY2013-2017 Regional Transportation Improvement Program (TIP) until approximately mid-to-late December 2012. However, the federal fiscal year begins on October 1, 2012, which leaves a three-month gap. Therefore, changes to projects in the Draft FY2013-2017 TIP that need to be obligated early in the federal fiscal year need to be changed in the currently approved FY2012-2016 TIP. Table 1 provides details regarding these changes to ensure timely obligation of projects.

Table 2: In August 2011, the COMPASS Board approved control totals for projects that are considered "groupable." These projects are considered minor in nature and provide some flexibility through the grouping process. Grouped projects include safety, maintenance, bridge improvements, public transportation not funded through the Federal Transit Administration, studies, planning, and minor capital projects. Grouped projects cannot include any projects with land acquisition or if they require a lot of cooperation among partnering agencies. Throughout the fiscal year, normal budgeting changes have occurred, which created the need to change the control totals. Table 3 provides the details for the grouped total changes.

Table 3: Much like any budgeting document, projects in the transportation program had changes throughout the year. This year, bids commonly came in under the estimated costs. Therefore, funds are remaining. If there are no projects to use the remaining funds, the Idaho Transportation Department (ITD) must return the unused funds to the federal government for redistribution to other states. ITD has an "End-of-Year" program that programs remaining funds at the end of the federal fiscal year. Through this program, several projects in the COMPASS area are expected to receive additional funding to cover unmet needs. Some of the projects were ready early and are advancing from future years; others needed funds for cost overruns. Staff is allowed to make many of the changes for the highway projects through Administrative Modifications. However, if a project is advanced, it must go through a formal amendment process. Table 2 provides end-of-year changes to transit and highway projects.

Amendment #4 to the  
 FY2012-2016 Regional Transportation Improvement Program, Table 1  
 Changes to FY2013  
 Per Staff Request August 3, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
<b>H345</b>	State Street and Collister Drive Intersection , ACHD	PE		0					0
		PC		<u>10</u>					<u>10</u>
	Funding Source: STP-TMA  Reconstruct intersection to a seven (7)-lane by three (3)-lane intersection, including realignment of Collister Drive and construction of an access road for existing alignment and capacity needs.  <i>Add project.</i>	RW		0					0
		UT		0					0
		CE		0					0
		CN		0					<u>0</u>
		<b>Sum</b>	0	<u>0</u> <u>540</u>	0	0	0	0	<u>0</u> <u>540</u>
		<b>H345</b>	State Street and Collister Drive Intersection , ACHD	PE					
PC									0
Funding Source: Local Participating  Same as above. (Local portion will convert to federal aid in the FY2013 update.)  <i>Add project.</i>	RW					0			<u>0</u> <u>320</u>
	UT								0
	CE							0	<u>0</u> <u>540</u>
	CN							0	<u>0</u> <u>3600</u>
	<b>Sum</b>			0	0	0	0	<u>0</u> <u>320</u> <u>4140</u>	<u>0</u> <u>0</u> <u>4460</u>
	<b>H366</b>		Linder Road and Deer Flat Road Intersection, Kuna	PE		0			
PC				<u>5</u>					<u>5</u>
Funding Source: STP-U  Construct a multi-lane roundabout. Install curb, gutter, sidewalk, and bike lanes.  <i>Add project.</i>		RW		0					0
		UT		0					0
		CE		0					0
		CN		0					<u>0</u>
		<b>Sum</b>	0	<u>0</u> <u>265</u>	0	0	0	0	<u>0</u> <u>265</u>
		<b>H366</b>	Linder Road and Deer Flat Road Intersection, Kuna	PE					
PC									0
Funding Source: Local Participating  Same as above. (Local portion will convert to federal aid in the FY2013 update.)  <i>Add project.</i>	RW					0			<u>0</u> <u>390</u>
	UT								0
	CE							0	<u>0</u> <u>167</u>
	CN							0	<u>0</u> <u>1114</u>
	<b>Sum</b>		0	0	0	0	0	<u>0</u> <u>390</u> <u>1281</u>	<u>0</u> <u>0</u> <u>1671</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
H383	Capital Maintenance, VRT - FY2013	PE							0
		PC							0
	Funding Source: STP-U  For replacement transit bus or replacement transit facility in FY2013. (Federal portion = \$185,000)  Add project.	RW							0
		UT							0
		CE							0
		CN		0					0
				200					
<b>Sum</b>	0	0	0	0	0	0	0	0	
		200						200	
13052	21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell	PE	9						9
		PC	76	0					0
	Funding Source: STP-U  Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.  Add funds in FY2013. (Could be funded through end of year program in FY2012.)	RW							0
		UT						100	100
		CE						403	403
		CN						1917	1917
		<b>Sum</b>	85	0	0	0	0	2420	2429
		165						165	
		2670						2670	
12166	Transit - Fixed Line Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide transit operations and administration in the Boise Urbanized Area. (Federal portion = \$88,000)  Delay project from FY2012 to FY2013 and change amount.	RW							0
		UT							0
		CE							0
		CN	2350	0					2350
			0	175					0
<b>Sum</b>	2350	0	0	0	0	0	2350		
	0	175					0	175	
12755	Transit - Capital Lease or Purchase and Maintenance - FY2013	PE							0
		PC							0
	Funding Source: FTA- 5307  Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area. (Federal portion = \$390,000)  Change amounts.	RW							0
		UT							0
		CE							0
		CN		344					344
				470					0
<b>Sum</b>		344	0	0	0	0	344		
		470					0	470	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
12766	Transit - Job Access Reverse Commute (JARC) - Program Development FY2013	PE							0
		PC							0
	Funding Source: FTA 5316 Large Urban  Mobility management for the JARC program in the Boise Urbanized Area. (Federal portion = \$122,000)  Change amounts.	RW							0
		UT							0
		CE							0
		CN		147					147
				152					152
		<b>Sum</b>		147	0	0	0	0	147
		152					152		
12768	Transit - New Freedom Initiative Development - FY2013	PE							0
		PC							0
	Funding Source: FTA 5317 Large Urban  Mobility management for the New Freedoms Program in the Boise Urbanized Area. (Federal portion = \$77,000)  Change amounts.	RW							0
		UT							0
		CE							0
		CN		90					90
				97					97
		<b>Sum</b>		90	0	0	0	0	90
		97					97		
13229	Transit - Boise Replacement Vehicles - FY2013	PE							0
		PC							0
	Funding Source: FTA 5307  Purchase fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area. (Federal portion = \$374,000)  Change amounts.	RW							0
		UT							0
		CE							0
		CN		1000					1000
				450					450
		<b>Sum</b>	0	1000	0	0	0	0	1000
		450					450		
13306	Transit - Mobility Management, VRT - FY2012	PE							0
		PC							0
	Funding Source: FTA 5316 Rural  Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs. (Federal portion = \$10,000)  Delay from FY2012 to FY2013 and change amounts.	RW							0
		UT							0
		CE							0
		CN	16	0					16
			0	13					13
		<b>Sum</b>	16	0	0	0	0	0	16
	0	13					13		



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
13330	Transit - Vehicle Replacement, Boise - 2011	PE							0
		PC							0
	Funding Source: STP-U  Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative. (Federal portion = \$496,000)  Delay project from FY2012 to FY2013 and change amounts.	RW							0
		UT							0
		CE							0
		CN	747 0	0 598					747 598
		<b>Sum</b>	747 0	0 598	0	0	0	0	747 598
13332	Transit - Capital Enhancements, Boise - FY2012	PE							0
		PC							0
	Funding Source: FTA 5307  Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area. (Federal portion = \$22,000)  Delay project from FY2012 to FY2013 and change amounts.	RW							0
		UT							0
		CE							0
		CN	34 0	0 27					34 27
		<b>Sum</b>	34 0	0 27	0	0	0	0	34 27
13343	Alternatives Analysis for Downtown Boise Circulator System, Phase 1	PE							0
		PC	500 0	0 500					500
	Funding Source: FTA 5339  Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.  Delay project from FY2012 to FY2013.	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	500 0	0 500	0	0	0	0	500

Grouped Total Changes, Table 2  
Per Staff Request August 3, 2012

	FY2012 as of 8/15/11	FY2012 Proposed New Total on 8/3/12	Comments
COMPASS Grouped Transportation Projects	\$35,947,000	\$40,655,000	Changes due to adjusting funds across the program between grouped and ungrouped projects.







Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
13053	Transit - Nampa Maintenance Facility	PE							0
		PC							0
	Funding Source: STP  Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities. (Additional funds through surface transportation program.)  Add funds to existing project under a new funding source. Project includes \$556,000 already programmed under transit funding.	RW							0
		UT							0
		CE							
		CN	0						0
			750						750
		<b>Sum</b>	0	0	0	0	0	0	0
	750						750		

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction