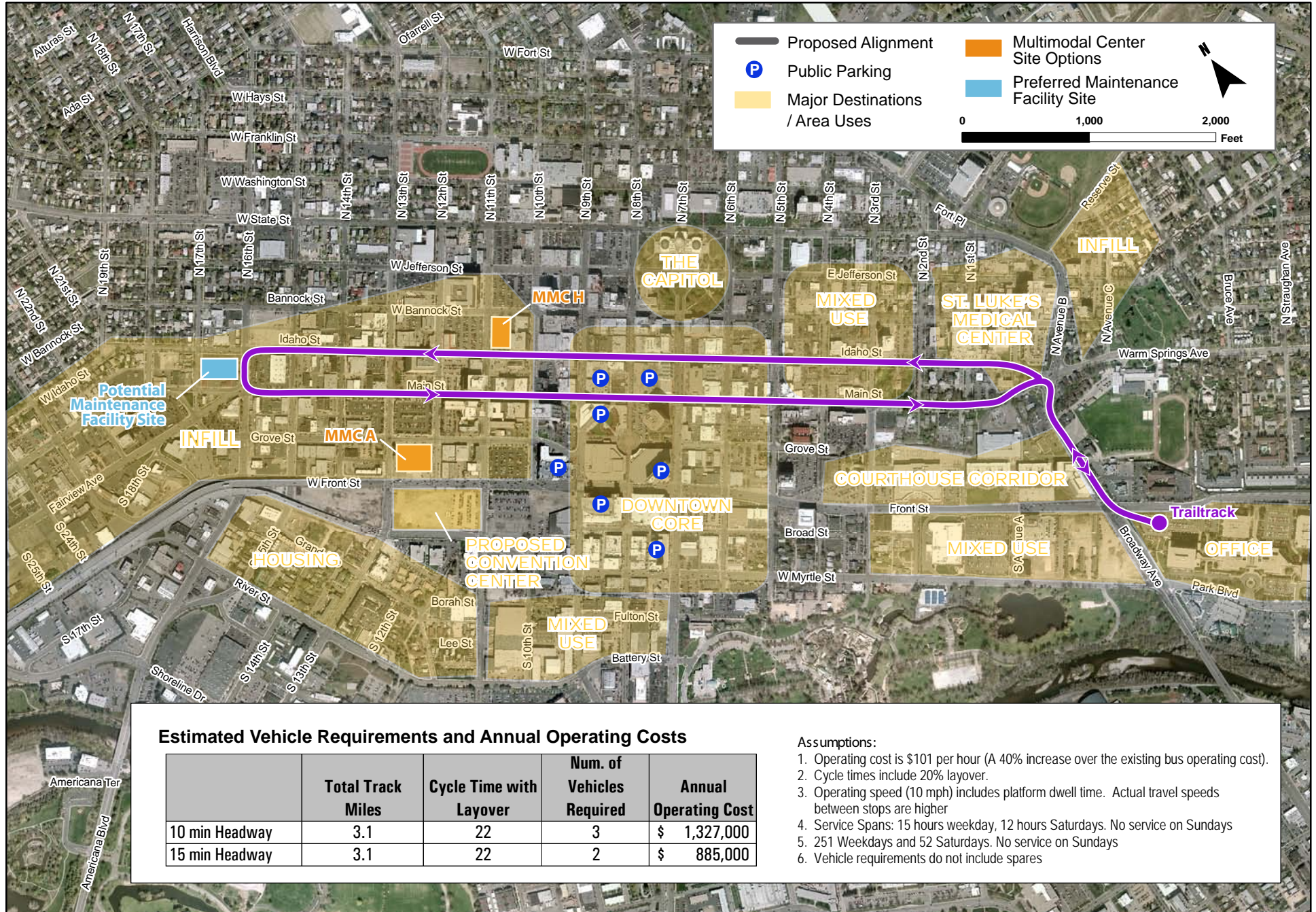


Boise Circulator: Main, Idaho Couplet with Broadway Extension



Estimated Vehicle Requirements and Annual Operating Costs

	Total Track Miles	Cycle Time with Layover	Num. of Vehicles Required	Annual Operating Cost
10 min Headway	3.1	22	3	\$ 1,327,000
15 min Headway	3.1	22	2	\$ 885,000

Assumptions:

1. Operating cost is \$101 per hour (A 40% increase over the existing bus operating cost).
2. Cycle times include 20% layover.
3. Operating speed (10 mph) includes platform dwell time. Actual travel speeds between stops are higher
4. Service Spans: 15 hours weekday, 12 hours Saturdays. No service on Sundays
5. 251 Weekdays and 52 Saturdays. No service on Sundays
6. Vehicle requirements do not include spares