

**ALL TMA PROGRAMS  
DRAFT FY2023-2029**

(amounts include local match)(Projects in Boise Urbanized Area)

Key No	Project	Prev	STBG-TMA 2023	TAP-TMA 2023	Other /State 2023	CRP-TMA 2023**	A/C Local 2023	Local 2023	2024 (2021 CRRSAA)	STBG-TMA 2024	TAP-TMA 2024	CRP-TMA 2024	A/C Local 2024	Local 2024	STBG-TMA 2025	TAP-TMA 2025	Local 2025	STBG-TMA 2026	TAP-TMA 2026	Local 2026	STBG-TMA 2027	TAP-TMA 2027	Local 2027	STBG-TMA 2028	TAP-TMA 2028	Local 2028	2029	Total	2023 Changes		
<b>Off-the-Top for STBG-TMA</b>																															
22015	Commuteride, ACHD (FY2023)	0	220																										220		
22436	Commuteride, ACHD ( FY2024)	0								220																			220		
22386	Commuteride, ACHD (FY2025)	0													220														220		
22738	Commuteride, ACHD (FY2026)	0																220											220		
23328	Commuteride, ACHD (FY2027)	0																			220								220		
	<b>NEW</b> Commuteride, ACHD (FY2028)	0																							220				220	Add project	
	<b>New</b> Commuteride, ACHD (FY2029)	0																							220				220	Add project	
20560	COMPASS Planning (FY2023)	0	232																										232		
21889	COMPASS Planning (FY2024)	0								232																			232		
22387	COMPASS Planning (FY2025)	0													232														232		
22800	COMPASS Planning (FY2026)	0																232											232		
23306	COMPASS Planning (FY2027)	0																			232								232		
	<b>New</b> COMPASS Planning (FY2028)	0																							232				232	Add project	
	<b>New</b> COMPASS Planning (FY2029)	0																							232				232	Add project	
20493	SR2S, VRT, Ada County - FY2023	0		171																									171		
21910	SR2S, VRT, Ada County - FY2024 and FY2025	0									411																		411		
22993	SR2S, VRT, Ada County - FY2026	0																		218									218		
23306	SR2S, VRT, Ada County - FY2027	0																							280				280	Increase for Off-top goal	
	<b>New</b> SR2S, VRT, Ada County - FY2028	0																							280				280	Add project	
	<b>New</b> SR2S, VRT, Ada County - FY2029	0																							280				280	Add Project	
	<b>SUBTOTAL</b>		452	171	0	0	0	0	0	452	411	0	0	0	452	0	0	452	218	0	732	0	0	1184	0	0					
<b>Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STG-TMA</b>																															
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	838	6379					0																					7217		
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	34	2305																										2339		
20006	Roadway and ADA Improvements, Part 3, Boise Area - FY2023	99						1015																					1114		
20674	Roadway and ADA Improvements, Boise Area - FY2024	1262					750	0		6443																			7705	Includes \$5693 for CN and \$750K for ROW in 2024 (used as advance construction) (Use \$750K local in 2023 and repay in 2024)	
21896	Roadway and ADA Improvements, Boise Area - FY2025	29	928				567	0		1317					7476														9750	Includes \$750K in ROW and \$567K for design in 2024 (used as advance construction) (Use \$567K local in 2023 for design and repay in 2024)	
22390	Roadway and ADA Improvements, Boise Area - FY2026	0						29		1516					750			7579											9874		
22816	Roadway and ADA Improvements, Boise Area - FY2027	0												29	1210			750			6051								8040		
23323	Roadway and ADA Improvements, Boise Area - FY2028	0															29	1210			750				6051				8040		
	<b>New</b> Roadway and ADA Improvements, Boise Area - FY2029	0																							29	1210		6801	8040	Add project. (CN in PD includes ROW) (\$750K for ROW in 2028 and \$6051K for CN in 2029)	
	<b>Not included</b> FY2030 design and ROW for planning purposes																								1960						
	<b>Not included</b> FY2031 design for planning purposes																								1210						
	<b>GOAL/AVAILABLE</b>		9612							9587					9612			9612			8067				16134						
	<b>SUBTOTAL</b>		9612	0	0	0	1317	1044	0	9276	0	0	0	29	9436	0	29	9539	0	29	8011	0	0	16022	0	0					



Key No	Project	Prev	STBG-TMA 2023	TAP-TMA 2023	Other /State 2023	CRP-TMA 2023**	A/C Local 2023	Local 2023	2024 (2021 CRRSAA)	STBG-TMA 2024	TAP-TMA 2024	CRP-TMA 2024	A/C Local 2024	Local 2024	STBG-TMA 2025	TAP-TMA 2025	Local 2025	STBG-TMA 2026	TAP-TMA 2026	Local 2026	STBG-TMA 2027	TAP-TMA 2027	Local 2027	STBG-TMA 2028	TAP-TMA 2028	Local 2028	STBG-TMA 2029	TAP-TMA 2029	Local 2029	Total	2023 Changes	
NEW	Smart Trips Treasure Valley, ACHD	0	450																											450	Add new project #2 STBG-TMA, #2 CRP-TMA. Possible this project could convert to CRP funding in future.	
NEW	Study, Safety Action Plan, COMPASS	0												0							250									250	Add new project #4 STBG-TMA	
NEW	Study, Transportation Demand Management Plan, COMPASS	0												0							150									150	Add new project #5 STBG-TMA, and #4 CRP-TMA.	
NEW	Study, Transportation System Mgmt and Operations Plan, COMPASS	0																						250						250	Add new project #6 STBG-TMA and #4 CRP-TMA.	
	GOAL/AVAILABLE		352							351					352			352						336						672		
	SUBTOTAL	0	693	0	0	0	0	0	0	168	92	0	0	0	528	0	0	283	96	0	400	0	0	1250	430	0						
	Difference		862							-183					176			-69						64								
<b>Capital</b>																																
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2023						10						1073			1141														4247	
15001	Cost increase set aside	0	0							494					0			142			89			2503								To be programmed.
	SUBTOTAL		0	0	0	0	0	10		494	0	0	0	1073	0	0	1141	142	0	0	89	0	0	2503	0	0						
<b>Total Programmed</b>			<b>12174</b>	<b>1100</b>	<b>537</b>	<b>0</b>	<b>1317</b>	<b>1054</b>	<b>1622</b>	<b>12143</b>	<b>1105</b>	<b>0</b>	<b>0</b>	<b>1102</b>	<b>12175</b>	<b>181</b>	<b>1170</b>	<b>12175</b>	<b>1077</b>	<b>29</b>	<b>11936</b>	<b>984</b>	<b>0</b>	<b>23872</b>	<b>430</b>	<b>0</b>						
<b>*Total available</b>			<b>12174</b>	<b>1100</b>		<b>2830</b>			<b>1622</b>	<b>12143</b>	<b>1105</b>	<b>1387</b>			<b>12174</b>	<b>1110</b>		<b>12174</b>	<b>1115</b>		<b>11936</b>	<b>1093</b>		<b>23872</b>	<b>2186</b>							
<b>Net Difference Programmed vs Available</b>			<b>0</b>	<b>-1</b>	<b>537</b>	<b>-2830</b>	<b>1317</b>	<b>1054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1387</b>	<b>0</b>	<b>1102</b>	<b>1</b>	<b>-929</b>	<b>1170</b>	<b>1</b>	<b>-38</b>	<b>29</b>	<b>0</b>	<b>-109</b>	<b>0</b>	<b>0</b>	<b>-1756</b>	<b>0</b>						
<b>% over (+)/under programmed (-)</b>			0.0%	0.0%		-100.0%			0.0%	0.0%	0.0%	-100.0%	#DIV/0!	0.0%	-83.7%		0.0%	-3.4%		0.0%	-10.0%		0.0%	-80.3%								
<b>OA Limitation</b>																																

red text = new projects  
\*available funds based on ITD's Available amounts email (3/18/22), includes reduction of 2% per year to show inflation  
\*\*assumes we will be allowed to carry over the FY2022 funds to FY2023, since guidance is not available.  
Bold lines separate project categories