

Key No	Project	Prev	STBG-TMA 2023	TAP-TMA 2023	Other /State 2023	A/C Local 2023	Local 2023	2024 (2021 CRRSAA)	STBG-TMA 2024	TAP-TMA 2024	Local 2024	STBG-TMA 2025	TAP-TMA 2025	Local 2025	STBG-TMA 2026	TAP-TMA 2026	A/C Local 2026	Local 2026	STBG-TMA 2027	TAP-TMA 2027	A/C Local 2027	Local 2027	STBG-TMA 2028	TAP-TMA 2028	Local 2028	2029	TAP-TMA 2029	Local 2029	Total	2023 Changes
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	0										1619																1619		
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0													1522													1522		
NEW	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0																		1178								1178	Add Project.	
NEW	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0																						1178				1178	Add Project.	
NEW	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																						1178				1178	Add Project.	
13918	Rail with Trail Pathway, Meridian	195						529																				724		
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise)	120						1093		552																		1765	Increased CN 2% for inflation.	
	GOAL/AVAILABLE		1722						1687			1619			1522					1178				2355						
	SUBTOTAL	315	0	0	0	0	0	1622	1687	552	0	1619	0	0	1522	0	0	0	0	1178	0	0	0	2355	0	0				
	Difference		-1722						0			0			0				0				0							
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																														
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	175																	1087	160								1422	Moved from Alternative Transportation . Increased CN 2% inflation.	
22385	Pathway, Greenbelt Completion, Boise State	0								50						767												817	Construction was advance construction advanced all to 2026.	
22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26 (Chinden), Boise	0											60															351	could companion with NEW (below) for construction.	
NEW	Pathway Improvements, SH-55, McMillan to Bristol Heights, Boise	0		216									116															1019	Add new project. #1 STBG-TMA, #1 TAP-TMA, #1 CRP-TMA	
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	128		175			0																					303		
	GOAL/AVAILABLE		0						0			0			0				1087					2174						
	SUBTOTAL		0	391	0	0	0	0	0	50	0	0	176	0	0	767	0	0	0	1087	1138	0	0	0	0	0	0			
	Difference																													
Studies/Special Projects (3%) for STBG-TMA																														
20271	Planning, Communities in Motion Update, COMPASS	0	30						253			78			275														636	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	99		96								0	435	0															630	Moved all CN funds to TAP-TMA. Increased CN for 2% inflation.
13046	High Capacity Corridor Alternatives Analysis	0																						1000				1000		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2109	1693	38	537																							4377	STBG funds possible due to CRRSSA funds. KN 19950 advanced.	
22394	Study, Big Data Purchase, COMPASS	0										150																150		
22395	Study, Fiscal Impact Analysis, COMPASS	0										60																60		
23306	SR2S, VRT, Ada County - FY2027	0																	0	0								0	Moved to "off top"	
23311	Study, Chinden Drainage and Design Plan, Garden City	0																	200									200		
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0																						120				120		
23313	Bicycle and Pedestrian Permanent Automated Counters, COMPASS	0													8													8		
23314	Commuteride, Safety and Security Cameras, ACHD	0							48		0																	48		
NEW	Smart Trips Treasure Valley, ACHD	0	300																									300	Add new project #2 STBG-TMA, #2 CRP-TMA. Partially funded 2-year pilot rather than 3-year. Possible this project could convert to CRP funding in future.	
NEW	Study, Safety Action Plan, COMPASS	0																						250				250	Add new project #4 STBG-TMA	
	GOAL/AVAILABLE		344						337			324			304				272					543						
	SUBTOTAL	0	2023	134	537	0	0	0	301	0	0	288	435	0	283	0	0	0	200	0	0	0	1370	0	0					
	Difference		1679						-36			-36			-21				-72											
Capital																														
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2023					10				1073			1141															4247	
	SUBTOTAL		0	0	0	0	10	0	0	0	1073	0	0	1141	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total Programmed			11890	696	537	1249	2554	1622	11662	1013	1102	11209	611	1474	10576	985	231	638	9719	1138	750	0	14207	0	0					

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*Total available			11934	1074				1622	11700	1095		11245	1139		10597	1209			9790	1309			19580	2064			
Net Difference Programmed vs Available			44	378			0	38	82			36	528		21	224			71	171			5373	2064			
% over/under programmed			0.4%	35.2%			0.0%	0.3%	7.5%			0.3%	46.4%		0.2%	18.5%			0.7%	13.1%			27.4%	100.0%			
OA Limitation																											

red text = new projects

*available funds based on ITD's Available vs Programmed projects report in Update Packet (2/8/2021), includes reduction of 2% per year to show inflation

Bold lines separate project categories