

# Funding Needs and Recommendations in the Transportation Management Area

Attachment 1

Policy Priority*	Project	Eligible funds	FY2023 Request	Recommend 2023 STBG-TMA	Recommend 2023 TAP-TMA	Recommend 2024 STBG-TMA	Recommend 2025 STBG-TMA	Recommend 2025 TAP-TMA	Notes
<b>Available (Unprogrammed)</b>				<b>-\$251,000</b>	<b>-\$622,000</b>	<b>\$0</b>	<b>-\$1,709,000</b>	<b>-\$723,000</b>	
20549	NA	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	TAP	-\$179,000	-\$179,000				Official request received. ACHD requested to delay the construction phase to FY2025 and increase costs to meet new estimate. The increase is shown below under criteria.
23307	NA	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	TAP	-\$94,000	-\$94,000				No request needed. Funded through End-of-Year. No longer needed in FY2023.
20841	N/A	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	STBG and TAP	N/A	\$685,000				COMPASS staff suggestion - funds are the second year of advanced construction. To better balance the program, transfer funds from STBG to TAP.
20122	1B	Pavement Preservation and ADA, Phase 2, Boise Area, FY2022	STBG	\$21,000	\$21,000				No request needed. Needs \$21,000 for construction to cover engineer's estimate. Convert local advanced construction funds to federal-aid (based on shortage of funds).
20006	1B	Roadway and ADA Improvements, Part 3, Boise Area - FY2023	STBG	\$86,000	\$86,000				No request needed. Needs \$86,000 for construction to cover engineer's estimate. Convert local advanced construction funds to federal-aid (based on shortage of funds).
20549	1B*	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	TAP	\$281,250				\$281,250	Official request received. ACHD requested to delay the construction phase from FY2023 to FY2025 and increase costs by \$102,250. *Project does not meet criteria 100%, as the scope will change to move the project to a new location at ITD's request.
20006	2A	Roadway and ADA Improvements, Part 3, Boise Area - FY2023	STBG	\$929,000	\$829,000	-\$829,000			No request needed. Convert \$929,000 in advanced construction, currently scheduled in FY2024.
23667	2C	Transit - Rolling Stock, Infrastructure, and Technology, VRT - FY2023	STBG	\$414,000					Official request received. \$600,000 needed for a software system (Enterprise Resource Planning [ERP]). This project is currently not funded and scored 0.1 in the Transit Asset Management Plan. Project currently has \$186,000.
20259	3	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	STBG or TAP	\$150,000	\$150,000				No request needed. Convert \$150,000 in local advanced construction funds to federal-aid (based on delay of phase in FY2022).
20549	4	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	STBG or TAP	\$50,000	\$50,000				Official request received. Delaying construction and needs additional \$50,000 in design funds in FY2023.
21896	4	Roadway and ADA Improvements, Boise Area - FY2025	STBG	\$598,000					No request needed. Currently advanced construction for design (\$598,000). Scheduled with federal-aid in FY2024.
22390	4	Roadway and ADA Improvements, Boise Area - FY2025	STBG	\$29,000			\$29,000		No request needed. Convert local advance construction funds to federal-aid. Correction to allow PE funds to count towards local match.
13046	6	High Capacity Corridor Alternatives Analysis PEL	STBG	\$1,000,000		\$829,000	\$171,000		No request needed. Advance from PD to any future year, at the direction of the COMPASS Board of Directors and change from an alternatives analysis to a planning and environmental linkages study.
23667	7	Transit - Rolling Stock, Infrastructure, and Technology, VRT - FY2023	STBG	\$1,088,650			\$1,088,650		Official request received. \$1,088,650 need for the Orchard Street Facility. Project currently funded with a competitive grant and has a funding need for the current phase of excavation and electrical expansion. Project scored less than 3 in the Transit Asset Management Plan.
23095	8	Five Mile Overpass and Widening, NEPA, Boise	STBG or TAP	\$10,000	\$10,000				No request needed. Convert local funds to federal-aid for right-of-way.
Balance				\$4,383,900	\$0	\$0	-\$420,350	-\$441,750	

Light blue highlight = partially funded

Dark blue highlight = not funded

Gray highlight = requests

Green highlight = Transportation Alternatives Program

A negative amount means that funds are available or being released