



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

August 24, 2022 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call. The First Floor Board Room is open for in-person attendance but has limited capacity.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2225 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 5:00 pm on August 23, 2022, will be provided to the committee members and read into the record during the meeting.

AGENDA

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve July 27, 2022, RTAC Meeting Minutes

IV. INFORMATION/DISCUSSION ITEMS

8:35 Page 7 A.* Draft *Communities in Motion 2050* (CIM 2050) Plan and Public Comment
Liisa Itkonen and Amy Luft will review the draft CIM 2050 plan and public comment process. Liisa Itkonen/
Amy Luft

8:55 Page 8 B.* Review the Planning and Environmental Linkages Workgroup (PELWG) Charter
Lila Klopfenstein will review a draft charter for PELWG to develop a scope of work for the high-capacity transit planning study. Lila Klopfenstein

9:15 Page 10 C.* Status Report – FY2023 Resource Development Plan
Joey Schueler will provide an update on proposed changes to the FY2023 Resource Development Plan. Joey Schueler

V. STATUS REPORTS (INFORMATION ONLY)

Page 11 A.* RTAC Agenda Worksheet

Page 14 B.* Obligation Report

VI. OTHER

Next Meeting: September 28, 2022

VII. ADJOURNMENT (9:30)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE
July 27, 2022
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL

**** DRAFT MINUTES ****

ATTENDEES:

Rodney Ashby, City of Nampa, via telephone
Aaron Bauges, Idaho Transportation Department, via telephone
Lee Belt, City of Greenleaf, **Vice Chair**, via telephone
Clair Bowman, City of Nampa, via telephone
Miranda Carson, City of Meridian, via telephone
Lara Disney, Public Participation Workgroup, via telephone
Tom Ferch, Ada County Highway District, via telephone
Gabe Finkelstein, Boise State University, via telephone
Devin Krasowski for Steve Fultz, Canyon County Development Services,
via telephone
Bre Brush for Karen Gallagher, City of Boise, via telephone
Jessica Reid for Doug Hanson, City of Kuna, via telephone
Kristi Inselman for Ryan Head, Ada County Highway District, via
telephone
Caleb Hood, City of Meridian, via telephone
Stephen Hunt, Valley Regional Transit, via telephone
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Tom Laws, Ada County Highway District, via telephone
Dan Lister, Canyon County Development Services, via telephone
Robb MacDonald, City of Caldwell, via telephone
Brian McClure, City of Meridian, via telephone
Brent Moore, Ada County Development Services, **Chair**, via telephone
Lenny Riccio, Canyon Highway District No. 4, via telephone
Darrell Romine, City of Melba, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Mark Steuer, City of Nampa, via telephone
Michael Toole, Department of Environmental Quality, via telephone
Hanna Veal, City of Garden City, via telephone
Tina Wilson, City of Parma, via telephone
Stacey Yarrington, Ada County Development Services, via telephone

MEMBERS ABSENT: Elizabeth Allen, Canyon County Development Services
Samantha Kenney, Central District Health, Ex. Officio
Leon Letson, Ada County Development Services
Angela Lively, City of Caldwell
Shawn Nickel, City of Star
Dave Rader, City of Boise
Jessica Szelag, City of Boise
Jason VanGilder, City of Middleton
Bill Vaughan, City of Eagle
Bob Watkins, Golden Gate Highway District

OTHERS PRESENT: Teri Gregory, COMPASS, in person
Dane Hoskins, COMPASS, via telephone
Lila Klopfenstein, COMPASS, via telephone
Amy Luft, COMPASS, via telephone
Carl Miller, COMPASS, via telephone
Hunter Mulhall, COMPASS, via telephone
Sherone Sader, COMPASS, via telephone
Joey Schueler, COMPASS, via telephone
Matt Stoll, COMPASS, in person
Toni Tisdale, COMPASS, via telephone
Vince Trimboli, Idaho Transportation Department, via telephone

CALL TO ORDER

Chair Brent Moore called the meeting to order at 8:32 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Liisa Itkonen announced that the Leadership in Motion Award nominations will open August 1. All information will be available on the COMPASS website and Amy Luft is the contact for any questions.

Caleb Hood announced that a memorial service will be held that day (July 27) at 3:00 at Bogus Basin for Matt Schultz for any who knew him and would like to attend.

Tom Laws announced Carl Miller is leaving COMPASS and thanked him for his assistance.

CONSENT AGENDA

A. Approve May 25, 2022, RTAC Meeting Minutes

Nichoel Baird Spencer moved and Clair Bowman seconded approval of the Consent Agenda. Motion passed unanimously.

SPECIAL ITEM

A. RAISE Grant Application

Tom Ferch, Ada County Highway District (ACHD), presented ACHD's RAISE grant application, encompassing planning for 12 projects in Garden City, the Boise West Bench, and the Boise Central Bench.

ACTION ITEMS

A. Recommend Modification to the FY2022-2028 Regional Transportation Improvement Program

Toni Tisdale reviewed a proposed Board Administration Modification to the FY2022-2028 Regional Transportation Improvement Program to increase the cost of one Idaho Transportation Department project.

After discussion, **Nichoel Baird Spencer moved and Stacey Yarrington seconded to recommend COMPASS Board of Directors' approval of the modification to the FY2022-2028 Regional Transportation Improvement Program. Motion passed unanimously.**

B. Recommend Changes to the Transportation Improvement Program (TIP) Amendment Policy

Toni Tisdale presented proposed changes to the TIP Amendment Policy to provide more flexibility in approving cost changes due to inflation and simplify the overall amendment process.

After discussion, **Clair Bowman moved and Nichoel Baird Spencer seconded to recommend COMPASS Board of Directors' approval of the revised TIP Amendment Policy. Motion passed unanimously.**

C. Recommend Approval of the *2022 Coordinated Public Transit-Human Services Transportation Plan*

Lila Klopfenstein presented the draft *2022 Coordinated Public Transit-Human Services Transportation Plan*.

After discussion, **Stephen Hunt moved and Bre Brush seconded to recommend COMPASS Board of Directors' approval of the draft *2022 Coordinated Public Transit-Human Services Transportation Plan*. Motion passed unanimously.**

D. Recommend Updates to the FY2024-2030 COMPASS Funding Application Guide

Dane Hoskins presented the updates to the FY2024-2030 COMPASS Funding Application Guide.

After discussion, **Stephen Hunt moved and Clair Bowman seconded to recommend COMPASS Board of Directors' approval of the FY2024-2030 COMPASS Funding Application Guide. Motion passed unanimously.**

E. Recommend FY2023 *Communities in Motion* (CIM) Implementation Grant and Project Development Program Projects

Joey Schueler reviewed the FY2023 CIM Implementation Grant and Project Development Program rankings for local projects.

After discussion, **Clair Bowman moved and Tina Wilson seconded to recommend COMPASS Board of Directors' approval of the FY2023 *Communities in Motion* Implementation Grants and Project Development Program projects as presented. Motion passed unanimously.**

F. Safe Streets and Roads for All Safety Action Plan Grant Application

Joey Schueler requested volunteers for the formation of a subcommittee to help develop a grant application for a Safe Streets and Roads for All Safety Action Plan and requested that member agencies provide letters of support as joint applicants in the grant request.

The following individuals volunteered to be on the subcommittee:

| | | |
|-----------------------|-------------------|----------------|
| Vince Trimboli | Stacey Yarrington | Miranda Carson |
| Nichoel Baird Spencer | Mark Steuer | Tom Ferch |

INFORMATION/DISCUSSION ITEMS

A. I-84 Corridor Operations Plan

Hunter Mulhall reviewed the I-84 Corridor Operations Plan.

Next Meeting: August 24, 2022

ADJOURNMENT

Meeting adjourned at 9:58 am.

RTAC AGENDA ITEM IV-A

DATE: August 24, 2022

Topic: Draft *Communities in Motion 2050* and Public Comment

Background/Summary:

COMPASS develops the regional long-range transportation plan for Ada and Canyon Counties. The current plan, *Communities in Motion 2040 2.0*, (CIM 2040 2.0) was adopted in 2018. The plan must be updated every four years and have a minimum 20-year horizon. The next update, *Communities in Motion 2050* (CIM 2050), will plan to a horizon year of 2050 and is scheduled to be presented to the COMPASS Board of Directors for adoption in December 2022.

The goal of *Communities in Motion* is to ensure that the Treasure Valley – Ada and Canyon Counties – remains a healthy and economically vibrant region that offers people choices in how and where they live, work, play, and travel. To do that, CIM 2050 forecasts how the region is expected to grow, anticipates the transportation needs to accommodate that growth, and prioritizes projects to meet those needs.

Since 2019, COMPASS staff have received significant public input and worked closely with RTAC, COMPASS workgroups, and the COMPASS Board of Directors to develop the policies and decisions that comprise the “meat” of the plan. Those key policies and decisions include:

- A forecasted population of 1.075 million in Ada and Canyon Counties by 2050 (approved by the COMPASS Board of Directors December 2019)
- CIM 2050 goals and objectives (approved December 2020)
- Regional rail on the Boise Cutoff alignment as the locally favored high-capacity transit option south of the Boise River (approved June 2021)
- The CIM 2050 Vision, the preferred growth and transportation scenario to 2050 for Ada and Canyon Counties (approved August 2021)
- CIM 2050 performance measures and targets (approved October 2021)
- A funding policy to guide allocation of federal transportation funding (approved October 2021)
- A complete network policy — a regional, multimodal, integrated, vision for transportation corridors (approved December 2021)
- Projects that are funded in the plan (approved April 2022)
- Projects that are prioritized for funding by 2030 and unfunded improvements and studies (approved June 2022)
- CIM 2050 implementation policies (approved June 2022)

CIM 2050 will be an online “document” consisting of public-friendly web pages covering the different topics in the plan, with links to technical documents (“chapters”) for more detailed information.

The public comment period on the draft CIM 2050 plan will be September 16 - October 16, 2022. While member agencies do not need to submit comments on the draft plan, RTAC members are encouraged to share public comment materials with your agencies’ constituents to encourage broad public feedback.

More Information:

- 1) CIM 2050: <https://www.compassidaho.org/prodserv/cim2050.htm>
- 2) For questions, contact Liisa Itkonen at litkonen@compassidaho.org

RTAC AGENDA ITEM IV-B

Date: August 24, 2022

Topic: Planning and Environmental Linkages Workgroup

Request/Recommendation

This is an information item.

Background/Summary:

During the development of *Communities in Motion 2050* (CIM 2050), COMPASS identified several promising modes and alignments for a future high-capacity transit service connecting the Cities of Caldwell and Boise, roughly parallel to Interstate 84 south of the Boise River. Those modes and alignments were further analyzed in light of public preferences expressed in a 2021 COMPASS survey. Based on those analyses, in June 2021 the COMPASS Board of Directors approved regional rail on the Boise Cutoff alignment as the “locally-favored” high-capacity transit option for CIM 2050. As a next step in the planning process, in June 2022, the COMPASS Board of Directors directed staff to fund a high-capacity transit Planning and Environmental Linkages (PEL) study in the draft FY2023-2029 Regional Transportation Improvement Program.

COMPASS proposes a workgroup be established to guide that study. The attached draft Planning and Environmental Linkages Workgroup charter identifies the proposed 2023 tasks, deliverables, and membership. The primary 2023 task and deliverable will be to develop a scope of work for the forthcoming PEL study. The proposed membership is diverse and consists of member agency staff and elected officials and federal agency staff. In addition to developing the scope of work, the workgroup will also play a key role in bringing stakeholders from across the region together to discuss high-capacity transit.

COMPASS staff requests feedback on the draft charter. It will be presented to the COMPASS Executive Committee in its September 13, 2022, meeting with a request for recommendation of COMPASS Board of Directors’ approval.

More Information:

- 1) Attachment: Draft Planning and Environmental Linkages Workgroup Charter
- 2) For detailed information contact: Lila Klopfenstein, Assistant Planner, at (208) 475-2230 or lklopfenstein@compassidaho.org, or Liisa Itkonen, Principal Planner, at (208) 475-2241 or litkonen@compassidaho.org

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Planning and Environmental Linkages Workgroup Charter

Work Group: Planning and Environmental Linkages Workgroup (PELWG)
Staff Liaison: Lila Klopfenstein

Purpose:

The purpose of the Planning and Environmental Linkages Workgroup is to develop a scope of work for the forthcoming COMPASS High-Capacity Transit Planning and Environmental Linkages Study ("HCT-PEL Study"). Scope of work will include identification of components, phasing, and goals of the HCT-PEL Study.

Tasks:

1. Review data update of the 2020 High Capacity Transit Study and additional items relevant to transit planning in the Treasure Valley
2. Identify goals of the HCT-PEL Study
3. Identify components of the HCT-PEL Study
4. Identify phasing (timeline) of the HCT-PEL Study

Deliverables, Schedule:

1. Scope of Work for the HCT-PEL Study (March 2023)

Membership:

Membership in the PELWG will be drawn from member agency staff; elected officials; and appropriate federal agencies (U. S. Environmental Protection Agency, Federal Highway Administration, Federal Transit Administration).

Charter recommended by Executive Committee:

Date

Charter approved by COMPASS Board:

Date

Next planned review of charter by Executive Committee: June 2023

All decisions and recommendations of COMPASS workgroups are reached through consensus and there are no quorum requirements for workgroups. All workgroup meetings are open to anyone interested in attending. Individuals interested in attending should contact the staff liaison to obtain the scheduled meeting dates and planned agendas.

RTAC AGENDA ITEM IV-C

DATE: August 24, 2022

Topic: FY2023 Resource Development Plan

Request/Recommendation:

This is an information and discussion item only.

Background/Summary:

The Infrastructure Investment and Jobs Act (IIJA) will result in large volumes of available competitive grant funds for transportation-related projects over the next five years. An example of this is the recent RAISE grant awards and current Safe Streets and Roads for All regional grant application. The more total awards received in the Treasure Valley, the quicker priority projects can be funded by grants as well as formula funds through balancing. This opportunity coincides with rapid population growth and associated development variables in alignment with *Communities in Motion 2050*, the regional long-range transportation plan, making timely project development, design, and construction a priority.

The combination of new grant opportunities and the anticipated adoption of *Communities in Motion 2050* in December 2022 will require an update to the draft FY2023 Resource Development Plan to ensure it accurately reflects priority projects and new funding streams. The draft FY2023 Resource Development Plan will be posted as supplemental information on the RTAC webpage when the draft is complete (see link below). Projects not in the plan will not receive support from COMPASS. COMPASS staff will share anticipated updates to the plan and solicit feedback from member agencies.

As these updates may alter your agency's priorities, COMPASS is offering the chance to add projects to the draft FY2023 Resource Development Plan before it is adopted in October 2022.

If your agency would like to request a project be added to the draft FY2023 Resource Development Plan, please send a letter requesting the addition to Joey Schueler by close of business, September 15, 2022.

Next Steps:

A new Grant Resource Alignment Workgroup will begin meeting in October. The group will create an annual grant calendar to help avoid bottlenecks around grant submittal deadlines and will meet quarterly to strategize ways to collaborate. Anyone involved in grant writing is invited to join.

The call for projects for the **FY2024** Resource Development Plan will open in October; the letters of request due on September 15, 2022, are for projects to be added to the draft **FY2023** Resource Development Plan only.

More Information:

- 1) Supplemental: DRAFT FY2023 Resource Development Plan - www.compassidaho.org/people/rtacmeetings.htm
- 2) For detailed information, contact: Joey Schueler, Principal Planner, at (208) 475-2232 or jschueler@compassidaho.org

RTAC AGENDA WORKSHEET

| <i>ID #</i> | <i>Title/Description</i> | <i>Mandatory₁</i> | <i>Additional Information</i> | <i>Agenda Type²</i> | <i>Time</i> | <i>Presenters</i> | <i>Proposed Agenda</i> | <i>Board Agenda</i> |
|------------------------------|--|------------------------------|---|--------------------------------|-------------|-------------------|------------------------|---------------------|
| 1. | Approve RTAC Meeting Minutes | Yes | | Consent Agenda | 5 | N/A | Monthly | N/A |
| 2. | Receive Obligation Report | No | | Status Report | N/A | N/A | Monthly | N/A |
| 3. | Receive RTAC Agenda Worksheet | No | | Status Report | N/A | N/A | Monthly | N/A |
| UPCOMING AGENDA ITEMS | | | | | | | | |
| 4. | Recommend the FY2023 COMPASS Resource Development Plan | Yes | Joey Schueler will seek RTAC recommendation of the FY2023 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding. | Action | 15 | Joey Schueler | September | Oct |
| 5. | Recommend Support of Priorities for Rural Projects | Yes | Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas. | Consent | N/A | Toni Tisdale | September | Oct |

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

| ID # | Title/Description | Mandatory₁ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|-------------|---|------------------------------|--|--------------------------------|-------------|-------------------|------------------------|---------------------|
| 6. | Recommend Adoption of Resolutions Amending <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) and the FY2022-2028 Regional Transportation Improvement Program (TIP) and Approving the Draft FY2023-2029 TIP and Associated Air Quality Conformity Demonstration | Yes | Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' adoption of resolutions amending CIM 2040 2.0 and the FY2022-2028 TIP and approval of the FY2023-2029 TIP and association air quality conformity demonstration. | Action | 20 | Toni Tisdale | September | Oct |
| 7. | Status Report - <i>Communities in Motion 2050</i> (CIM 2050) | Yes | Liisa Itkonen will provide a status report on CIM 2050 prior to reporting on public comments in October 2022. | Information | 20 | Liisa Itkonen | September | Oct |
| 8. | Review the FY2022 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects | No | Joey Schueler will review the FY2022 projects in the CIM Implementation grants and Project Development Program projects. | Information/ Discussion | 15 | Joey Schueler | September | Oct |
| 9. | Review the COMPASS Fiscal Impact Tool results and discuss tool calibration process | No | Lila Klopfenstein will review the results and use of the Fiscal Impact Tool and discuss tool calibration and next steps. | Information/ Discussion | 20 | Lila Klopfenstein | September | N/A |

| ID # | Title/Description | Mandatory₁ | Additional Information | Agenda Type² | Time | Presenters | Proposed Agenda | Board Agenda |
|-------------|---|------------------------------|---|--------------------------------|-------------|--------------------|------------------------|---------------------|
| 10 | Status Report – Building Permits and Related Information | No | Mary Ann Waldinger will review how COMPASS uses building permit information. | Information/ Discussion | 20 | Mary Ann Waldinger | October | N/A |
| 11 | Review the <i>Communities in Motion 2050</i> (CIM 2050) public comments and responses | No | Liisa Itkonen will review the CIM 2050 public comments and staff responses. | Information/ Discussion | 20 | Liisa Itkonen | October | N/A |
| 12 | Recommend Adoption of <i>Communities in Motion 2050</i> (CIM 2050) | Yes | Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' adoption of CIM 2050. | Action | 20 | Liisa Itkonen | November | Dec |
| 13 | Elect Chair and Vice Chair | Yes | Liisa Itkonen will facilitate the election of Chair and Vice Chair. | Action | 10 | Liisa Itkonen | January 2023 | N/A |
| 14 | Solicit Member Agencies' Requests for FY2024 Unified Planning Work Program (UPWP) | Yes | Liisa Itkonen will solicit member agency requests for FY2024 UPWP for projects needing more than five COMPASS workdays. | Information/ Discussion | 10 | Liisa Itkonen | January | N/A |



Scheduled vs. Obligated for the 2022 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 8/15/2022] [Fiscal Year: 2022] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2022] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|--|--------|---------------------|--------|-------|------------------------|------------------------|--------------------|
| State Hwy - Pavement Preservation | | | | | | | | | |
| 20536 | 3 | SH 44, FY26 MICROSEALS: STATE, GLENWOOD, & CHINDEN | 2026 | Development | 100 | PE | \$55,000.00 | \$55,000.00 | \$0.00 |
| | | | | | | | \$55,000.00 | \$55,000.00 | \$0.00 |
| 22699 | 3 | SH 69, KUNA TO MERIDIAN, ADA CO | 2027 | Development | 100 | PE | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | PC | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| 23162 | 3 | US 95, WILDER TO PARMA NCL | 2028 | Development | 100 | PE | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| 23163 | 3 | SH 55, ION JCT TO HOSKINS ROAD | 2028 | Development | 100 | PE | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | PC | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| State Hwy - Pavement Preservation Total | | | | | | | \$155,000.00 | \$155,000.00 | \$0.00 |
| State Hwy - Pavement Restoration | | | | | | | | | |
| 21849 | 3 | SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO | 2022 | Awarded (or equiv.) | 111 | PE | (\$300,000.00) | (\$300,000.00) | \$0.00 |
| | | | | | | CE | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | CC | \$403,824.00 | \$403,824.00 | \$0.00 |
| | | | | | | CN | \$6,506,230.00 | \$6,506,230.00 | \$0.00 |
| | | | | | | | \$6,710,054.00 | \$6,710,054.00 | \$0.00 |
| 22665 | 3 | SH 55, EAGLE RD; I 84 TO SH 44, ADA CO | 2022 | PS&E (or equiv.) | 111 | PC | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | CE | \$200,000.00 | \$176,974.00 | \$23,026.00 |
| | | | | | | CC | \$1,600,000.00 | \$1,592,767.00 | \$7,233.00 |
| | | | | | | CN | \$20,000,000.00 | \$19,998,281.00 | \$1,719.00 |
| | | | | | | | \$21,900,000.00 | \$21,868,022.00 | \$31,978.00 |
| State Hwy - Pavement Restoration Total | | | | | | | \$28,610,054.00 | \$28,578,076.00 | \$31,978.00 |
| State Hwy - Bridge Preservation | | | | | | | | | |
| 20405 | 3 | I 84, FY22 D3 BRIDGE REPAIR | 2022 | Awarded (or equiv.) | 101 | PE | \$42,505.00 | \$42,505.00 | \$0.00 |
| | | | | | | CE | \$336,700.00 | \$336,700.00 | \$0.00 |
| | | | | | | CN | \$3,535,354.00 | \$3,535,354.00 | \$0.00 |
| | | | | | | | \$3,914,559.00 | \$3,914,559.00 | \$0.00 |
| State Hwy - Bridge Preservation Total | | | | | | | \$3,914,559.00 | \$3,914,559.00 | \$0.00 |
| State Hwy - Bridge Restoration | | | | | | | | | |
| 20227 | 3 | US 20, PHYLLIS CANAL BR, NR MERIDIAN | 2023 | PS&E (or equiv.) | 103 | PE | (\$84,000.00) | (\$84,000.00) | \$0.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|--|--------|---------------------|--------|-------|-----------------------|-----------------------|---------------------|
| 20227 | 3 | US 20, PHYLLIS CANAL BR, NR MERIDIAN | 2023 | PS&E (or equiv.) | 103 | PC | (\$155,000.00) | (\$155,000.00) | \$0.00 |
| | | | | | | | (\$239,000.00) | (\$239,000.00) | \$0.00 |
| 23095 | 3 | I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE | 2025 | Development | 103 | PC | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| 23188 | 3 | SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO | 2028 | Development | 103 | PE | \$25,000.00 | \$0.00 | \$25,000.00 |
| | | | | | | PC | \$100,000.00 | \$0.00 | \$100,000.00 |
| | | | | | | | \$125,000.00 | \$0.00 | \$125,000.00 |
| 23455 | 3 | I 84, ROBINSON ROAD OVERPASS REPAIR | 2022 | Development | 103 | PE | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | | | CE | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | CC | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | | | CN | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| 23457 | 3 | I 184, ORCHARD ST OVERPASS REPAIR | 2022 | PS&E (or equiv.) | 103 | PE | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | | | CE | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | CN | \$75,000.00 | \$45,985.00 | \$29,015.00 |
| | | | | | | | \$100,000.00 | \$70,985.00 | \$29,015.00 |
| State Hwy - Bridge Restoration Total | | | | | | | \$586,000.00 | \$431,985.00 | \$154,015.00 |
| State Hwy - Supporting Infrastructure Assets | | | | | | | | | |
| 22746 | 3 | I 84, COLE & OVERLAND LIGHTING, BOISE | 2023 | Development | 146 | PE | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | | \$10,000.00 | \$0.00 | \$10,000.00 |
| State Hwy - Supporting Infrastructure Assets Total | | | | | | | \$10,000.00 | \$0.00 | \$10,000.00 |
| State Hwy - Safety & Capacity (Safety) | | | | | | | | | |
| 20428 | 3 | SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE | 2022 | Awarded (or equiv.) | 106 | PE | (\$28,000.00) | (\$28,000.00) | \$0.00 |
| | | | | | | PC | (\$4,200.00) | (\$4,200.00) | \$0.00 |
| | | | | | | CE | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | CC | \$303,764.00 | \$303,764.00 | \$0.00 |
| | | | | | | CN | \$2,177,161.00 | \$2,177,161.00 | \$0.00 |
| | | | | | | | \$2,548,725.00 | \$2,548,725.00 | \$0.00 |
| 22101 | 3 | LOCAL, PECKHAM RD INTERSECTIONS, CANYON CO | 2022 | Development | 135 | PL | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | | | | | UT | \$80,000.00 | \$0.00 | \$80,000.00 |
| | | | | | | CN | \$379,000.00 | \$0.00 | \$379,000.00 |
| | | | | | | | \$494,000.00 | \$35,000.00 | \$459,000.00 |
| 22102 | 3 | STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA | 2022 | Development | 135 | PE | \$6,400.00 | \$6,400.00 | \$0.00 |
| | | | | | | PC | \$113,600.00 | \$113,600.00 | \$0.00 |
| | | | | | | PL | \$29,000.00 | \$29,000.00 | \$0.00 |
| | | | | | | LP | \$270,000.00 | \$0.00 | \$270,000.00 |
| | | | | | | CE | \$10,000.00 | \$0.00 | \$10,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|-----------------------|--|---------------|---------------------|--------|-------|-------------------------|-------------------------|-----------------------|
| 22102 | 3 | STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA | 2022 | Development | 135 | CC | \$460,000.00 | \$0.00 | \$460,000.00 |
| | | | | | | CL | \$90,000.00 | \$0.00 | \$90,000.00 |
| | | | | | | CN | \$2,295,000.00 | \$0.00 | \$2,295,000.00 |
| | | | | | | | \$3,274,000.00 | \$149,000.00 | \$3,125,000.00 |
| State Hwy - Safety & Capacity (Safety) Total | | | | | | | \$6,316,725.00 | \$2,732,725.00 | \$3,584,000.00 |
| State Hwy - Safety & Capacity (Capacity) | | | | | | | | | |
| 13476 | 3 | SH 44, SH 55 INTERSECTION IMPROVEMENT, EAGLE | 2022 | Awarded (or equiv.) | 112 | PE | \$80,000.00 | \$80,000.00 | \$0.00 |
| | | | | | | PC | \$1,062,052.00 | \$1,062,052.00 | \$0.00 |
| | | | | | | RW | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | | | | LP | \$192,000.00 | \$192,000.00 | \$0.00 |
| | | | | | | CE | \$224,041.00 | \$224,041.00 | \$0.00 |
| | | | | | | CC | \$1,537,753.00 | \$1,537,753.00 | \$0.00 |
| | | | | | | CN | \$6,611,937.00 | \$6,611,937.00 | \$0.00 |
| | \$9,708,783.00 | \$9,708,783.00 | \$0.00 | | | | | | |
| 20266 | 3 | SH 44, INT SH-16 TO LINDER RD, ADA CO | 2023 | PS&E (or equiv.) | 112 | PE | \$88,500.00 | \$88,500.00 | \$0.00 |
| | | | | | | PC | (\$48,000.00) | (\$48,000.00) | \$0.00 |
| | | | | | | CN | \$473,151.08 | \$473,151.08 | \$0.00 |
| | \$513,651.08 | \$513,651.08 | \$0.00 | | | | | | |
| 20367 | 3 | US 20, PHYLLIS CANAL BR TO SH-16, ADA CO | 2023 | PS&E (or equiv.) | 112 | PE | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | | | | | PC | \$14,000.00 | \$14,000.00 | \$0.00 |
| | | | | | | LP | \$100,000.00 | \$100,000.00 | \$0.00 |
| | \$264,000.00 | \$264,000.00 | \$0.00 | | | | | | |
| 20788 | 3 | SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS | 2500 | Development | 107 | LP | (\$1,000,000.00) | (\$1,000,000.00) | \$0.00 |
| | | | | | | | (\$1,000,000.00) | (\$1,000,000.00) | \$0.00 |
| 22165 | 3 | US 20/26, I 84 TO MIDDLETON RD, CANYON CO | 2024 | Development | 112 | PE | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | | | | | CE | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | | | | | | \$650,000.00 | \$650,000.00 | \$0.00 |
| 22712 | 3 | I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA | 2027 | Development | 112 | PE | \$137,583.00 | \$137,583.00 | \$0.00 |
| | | | | | | | \$137,583.00 | \$137,583.00 | \$0.00 |
| 22717 | 3 | SH 45, LOCUST LANE INTERSECTION, NAMPA | 2027 | Development | 112 | PE | \$146,717.00 | \$146,717.00 | \$0.00 |
| | | | | | | | \$146,717.00 | \$146,717.00 | \$0.00 |
| 23081 | 3 | I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA | 2022 | Awarded (or equiv.) | 112 | CN | \$460,521.02 | \$0.00 | \$460,521.02 |
| | | | | | | | \$460,521.02 | \$0.00 | \$460,521.02 |
| 23095 | 3 | I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE | 2025 | Development | 112 | PE | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | PC | \$101,000.00 | \$101,000.00 | \$0.00 |
| | | | | | | | \$106,000.00 | \$106,000.00 | \$0.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|--|--------|---------------------|--------|-------|------------------------|------------------------|-----------------------|
| 23099 | 3 | I 84, EXIT 25 IMPROVEMENT, CANYON CO | 2022 | Awarded (or equiv.) | 112 | CE | \$146,019.00 | \$146,019.00 | \$0.00 |
| | | | | | | CN | \$1,535,194.00 | \$1,535,194.00 | \$0.00 |
| | | | | | | | \$1,681,213.00 | \$1,681,213.00 | \$0.00 |
| State Hwy - Safety & Capacity (Capacity) Total | | | | | | | \$12,668,468.10 | \$12,207,947.08 | \$460,521.02 |
| TECM | | | | | | | | | |
| 22715 | 3 | SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO | 2024 | Development | 149 | PE | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | | | | | PC | \$2,100,000.00 | \$2,100,000.00 | \$0.00 |
| | | | | | | | \$2,350,000.00 | \$2,350,000.00 | \$0.00 |
| 23336 | 3 | I 84, KARCHER IC, CANYON CO | 2024 | Development | 149 | PE | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | | | | | PC | \$2,650,000.00 | \$2,650,000.00 | \$0.00 |
| | | | | | | | \$2,900,000.00 | \$2,900,000.00 | \$0.00 |
| 23337 | 3 | US 20, MIDDLETON RD TO STAR RD, ADA/CANYON COS | 2024 | Development | 149 | PE | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | | | | | PC | \$1,773,800.00 | \$1,773,800.00 | \$0.00 |
| | | | | | | | \$2,023,800.00 | \$2,023,800.00 | \$0.00 |
| 23341 | 3 | I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO | 2022 | Development | 149 | PE | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | PC | \$1,600,000.00 | \$1,600,000.00 | \$0.00 |
| | | | | | | | \$1,700,000.00 | \$1,700,000.00 | \$0.00 |
| 23408 | 3 | SH 16, USTICK RD TO US 20/26, ADA & CANYON COS | 2024 | Development | 149 | CE | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| 23410 | 3 | SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS | 2023 | Awarded (or equiv.) | 149 | CE | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | | | | CC | \$3,039,985.00 | \$3,039,985.00 | \$0.00 |
| | | | | | | CN | \$20,210,015.00 | \$20,210,015.00 | \$0.00 |
| | | | | | | | \$23,550,000.00 | \$23,550,000.00 | \$0.00 |
| 23437 | 3 | I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO | 2023 | Development | 149 | PE | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | | | | | PC | \$3,700,000.00 | \$3,700,000.00 | \$0.00 |
| | | | | | | | \$3,950,000.00 | \$3,950,000.00 | \$0.00 |
| TECM Total | | | | | | | \$36,773,800.00 | \$36,773,800.00 | \$0.00 |
| TECM Bonding | | | | | | | | | |
| 22165 | 3 | US 20/26, I 84 TO MIDDLETON RD, CANYON CO | 2024 | Development | 150 | CC | \$2,800,000.00 | \$2,800,000.00 | \$0.00 |
| | | | | | | CN | \$34,200,000.00 | \$28,398,809.00 | \$5,801,191.00 |
| | | | | | | | \$37,000,000.00 | \$31,198,809.00 | \$5,801,191.00 |
| 22715 | 3 | SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO | 2024 | Development | 150 | PC | \$4,200,000.00 | \$4,200,000.00 | \$0.00 |
| | | | | | | | \$4,200,000.00 | \$4,200,000.00 | \$0.00 |
| 23337 | 3 | US 20, MIDDLETON RD TO STAR RD, ADA/CANYON COS | 2024 | Development | 150 | PC | \$5,000,000.00 | \$5,000,000.00 | \$0.00 |
| | | | | | | | \$5,000,000.00 | \$5,000,000.00 | \$0.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|---|--------|---------------------|--------|----------------------|---|---|---|
| 23410 | 3 | SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS | 2023 | Awarded (or equiv.) | 150 | CN | \$5,491,967.00 \$5,491,967.00 | \$5,491,967.00 \$5,491,967.00 | \$0.00 \$0.00 |
| 23437 | 3 | I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO | 2023 | Development | 150 | PC | \$4,000,000.00 \$4,000,000.00 | \$4,000,000.00 \$4,000,000.00 | \$0.00 \$0.00 |
| TECM Bonding Total | | | | | | | \$55,691,967.00 | \$49,890,776.00 | \$5,801,191.00 |
| State Hwy - System Support | | | | | | | | | |
| 22963 | 3 | LOCAL, FY22 GREENLEAF 8 ADA RAMPS | 2022 | Awarded (or equiv.) | 102 | CN | \$58,000.00 \$58,000.00 | \$58,000.00 \$58,000.00 | \$0.00 \$0.00 |
| State Hwy - System Support Total | | | | | | | \$58,000.00 | \$58,000.00 | \$0.00 |
| State Hwy - Board Unallocated | | | | | | | | | |
| 23456 | 3 | I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN | 2022 | Development | 71 | PE PC | \$5,000.00 \$1,325,000.00 \$1,330,000.00 | \$5,000.00 \$1,325,000.00 \$1,330,000.00 | \$0.00 \$0.00 \$0.00 |
| State Hwy - Board Unallocated Total | | | | | | | \$1,330,000.00 | \$1,330,000.00 | \$0.00 |
| State Hwy - Planning & Scoping | | | | | | | | | |
| 7827 | 3 | SH 44, CORRIDOR STUDY, JCT I 84 TO EAGLE | 2022 | Awarded (or equiv.) | 104 | PC | \$960,000.00 \$960,000.00 | \$50,000.00 \$50,000.00 | \$910,000.00 \$910,000.00 |
| State Hwy - Planning & Scoping Total | | | | | | | \$960,000.00 | \$50,000.00 | \$910,000.00 |
| Hwy - Metropolitan Planning | | | | | | | | | |
| 20640 | 3 | LOCAL, FY22 COMPASS METRO PLANNING | 2022 | Awarded (or equiv.) | 91 | PC | \$1,874,758.25 \$1,874,758.25 | \$1,874,758.25 \$1,874,758.25 | \$0.00 \$0.00 |
| Hwy - Metropolitan Planning Total | | | | | | | \$1,874,758.25 | \$1,874,758.25 | \$0.00 |
| Local Hwy - Transportation Alternatives | | | | | | | | | |
| 20841 | 3 | SH 55, BIKE/PED BR OVER BOISE RV, EAGLE | 2023 | PS&E (or equiv.) | 134 | CN | \$537,000.00 \$537,000.00 | \$537,000.00 \$537,000.00 | \$0.00 \$0.00 |
| 22922 | 3 | LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES | 2022 | Development | 134 | CN | \$64,753.00 \$64,753.00 | \$0.00 \$0.00 | \$64,753.00 \$64,753.00 |
| 22944 | 3 | LOCAL, FY22 STODDARD PATHWAY, NAMPA | 2022 | PS&E (or equiv.) | 134 | CE CC CL CN | \$2,000.00 \$38,820.00 \$15,000.00 \$406,000.00 \$461,820.00 | \$2,000.00 \$38,820.00 \$15,000.00 \$406,000.00 \$461,820.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |
| Local Hwy - Transportation Alternatives Total | | | | | | | \$1,063,573.00 | \$998,820.00 | \$64,753.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|----------------------------|----------|--|--------|---------------------|--------|-------|-----------------------|-----------------------|---------------------|
| State Hwy - Freight | | | | | | | | | |
| 22103 | 3 | OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA | 2023 | Development | 139 | PE | \$9,000.00 | \$0.00 | \$9,000.00 |
| | | | | | | PC | \$900,000.00 | \$0.00 | \$900,000.00 |
| | | | | | | PL | \$50,000.00 | \$0.00 | \$50,000.00 |
| | | | | | | | \$959,000.00 | \$0.00 | \$959,000.00 |
| State Hwy - Freight Total | | | | | | | \$959,000.00 | \$0.00 | \$959,000.00 |
| Local Hwy - Urban | | | | | | | | | |
| 13487 | 3 | NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL | 2025 | Development | 46 | PC | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | | | | PL | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| 13494 | 3 | STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO | 2023 | Development | 46 | PL | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| 13905 | 3 | NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL | 2026 | Development | 46 | PE | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | | | | | PL | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | | | | | \$27,000.00 | \$27,000.00 | \$0.00 |
| 19920 | 3 | LOCAL, FY22 COMPASS PLANNING | 2022 | Development | 46 | PC | \$99,000.00 | \$99,000.00 | \$0.00 |
| | | | | | | | \$99,000.00 | \$99,000.00 | \$0.00 |
| 20560 | 3 | LOCAL, FY22/23 COMPASS PLANNING | 2023 | Development | 46 | PC | \$99,000.00 | \$99,000.00 | \$0.00 |
| | | | | | | | \$99,000.00 | \$99,000.00 | \$0.00 |
| 20729 | 3 | LOCAL, FY22 ACHD COMMUTERIDE | 2022 | Awarded (or equiv.) | 46 | CN | \$55,000.00 | \$55,000.00 | \$0.00 |
| | | | | | | | \$55,000.00 | \$55,000.00 | \$0.00 |
| 22015 | 3 | LOCAL, FY23 ACHD COMMUTERIDE | 2023 | Development | 46 | CN | \$55,000.00 | \$55,000.00 | \$0.00 |
| | | | | | | | \$55,000.00 | \$55,000.00 | \$0.00 |
| 22016 | 3 | STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD | 2500 | Development | 46 | PC | (\$25,000.00) | (\$25,000.00) | \$0.00 |
| | | | | | | PL | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | | | | | \$0.00 | \$0.00 | \$0.00 |
| 22018 | 3 | SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL | 2500 | Development | 46 | PC | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | | | | | PL | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | | | | RW | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | | | | | | \$125,000.00 | \$125,000.00 | \$0.00 |
| 22438 | 3 | LOCAL, CHERRY LN; 11TH AVE N TO IDAHO CENTER BLVD, NAMPA | 2500 | Development | 46 | PE | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | PC | \$490,000.00 | \$490,000.00 | \$0.00 |
| | | | | | | PL | \$68,000.00 | \$68,000.00 | \$0.00 |
| | | | | | | | \$563,000.00 | \$563,000.00 | \$0.00 |
| Local Hwy - Urban Total | | | | | | | \$1,168,000.00 | \$1,168,000.00 | \$0.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|---|----------|---|--------|---------------------|--------|-------|------------------------|------------------------|---------------------|
| Local Hwy - Transportation Management Area | | | | | | | | | |
| 19465 | 3 | LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE | 2023 | Awarded (or equiv.) | 51 | CE | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | CC | \$1,160,500.00 | \$1,160,500.00 | \$0.00 |
| | | | | | | CN | \$3,574,499.00 | \$3,574,499.00 | \$0.00 |
| | | | | | | | \$4,744,999.00 | \$4,744,999.00 | \$0.00 |
| 19763 | 3 | LOCAL, FY22 TRANSIT ASSET MANAGEMENT, VRT | 2022 | Development | 51 | CN | \$3,500,000.00 | \$3,499,839.20 | \$160.80 |
| | | | | | | | \$3,500,000.00 | \$3,499,839.20 | \$160.80 |
| 19920 | 3 | LOCAL, FY22 COMPASS PLANNING | 2022 | Development | 51 | PC | \$232,000.00 | \$232,000.00 | \$0.00 |
| | | | | | | | \$232,000.00 | \$232,000.00 | \$0.00 |
| 19993 | 3 | LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS, PT 2, BOISE AREA | 2022 | PS&E (or equiv.) | 51 | CE | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | CC | \$150,000.00 | \$149,540.00 | \$460.00 |
| | | | | | | CN | \$1,925,000.00 | \$1,569,922.00 | \$355,078.00 |
| | | | | | | | \$2,080,000.00 | \$1,724,462.00 | \$355,538.00 |
| 20129 | 3 | LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD | 2022 | Awarded (or equiv.) | 51 | PE | (\$5,907.00) | (\$5,907.00) | \$0.00 |
| | | | | | | PC | \$7,727.00 | (\$7,727.00) | \$15,454.00 |
| | | | | | | CE | \$29,634.00 | \$29,634.00 | \$0.00 |
| | | | | | | CC | \$8,864.00 | \$8,864.00 | \$0.00 |
| | | | | | | CN | \$352,908.00 | \$352,908.00 | \$0.00 |
| | | | | | | | \$393,226.00 | \$377,772.00 | \$15,454.00 |
| 20259 | 3 | LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA | 2024 | Development | 51 | RW | \$150,000.00 | \$0.00 | \$150,000.00 |
| | | | | | | | \$150,000.00 | \$0.00 | \$150,000.00 |
| 20674 | 3 | LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE | 2025 | Development | 51 | PC | \$1,055,000.00 | \$1,055,000.00 | \$0.00 |
| | | | | | | | \$1,055,000.00 | \$1,055,000.00 | \$0.00 |
| 20729 | 3 | LOCAL, FY22 ACHD COMMUTERIDE | 2022 | Awarded (or equiv.) | 51 | CN | \$220,000.00 | \$220,000.00 | \$0.00 |
| | | | | | | | \$220,000.00 | \$220,000.00 | \$0.00 |
| 20841 | 3 | SH 55, BIKE/PED BR OVER BOISE RV, EAGLE | 2023 | PS&E (or equiv.) | 51 | CN | \$653,922.00 | \$653,922.00 | \$0.00 |
| | | | | | | | \$653,922.00 | \$653,922.00 | \$0.00 |
| 23095 | 3 | I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE | 2025 | Development | 51 | PC | \$552,000.00 | \$552,000.00 | \$0.00 |
| | | | | | | | \$552,000.00 | \$552,000.00 | \$0.00 |
| 23324 | 3 | LOCAL, GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE | 2024 | Development | 51 | PE | \$4,000.00 | \$0.00 | \$4,000.00 |
| | | | | | | PC | \$207,000.00 | \$0.00 | \$207,000.00 |
| | | | | | | PL | \$35,000.00 | \$0.00 | \$35,000.00 |
| | | | | | | | \$246,000.00 | \$0.00 | \$246,000.00 |
| Local Hwy - Transportation Management Area Total | | | | | | | \$13,827,147.00 | \$13,059,994.20 | \$767,152.80 |
| Local Hwy - Transportation Alternatives; TMA | | | | | | | | | |
| 20259 | 3 | LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA | 2024 | Development | 133 | PC | \$136,000.00 | \$136,000.00 | \$0.00 |
| | | | | | | | \$136,000.00 | \$136,000.00 | \$0.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|--|--------|---------------------|--------|-------|-----------------------|-----------------------|---------------------|
| 20841 | 3 | SH 55, BIKE/PED BR OVER BOISE RV, EAGLE | 2023 | PS&E (or equiv.) | 133 | CC | \$475,000.00 | \$475,000.00 | \$0.00 |
| | | | | | | CN | \$441,000.00 | \$441,000.00 | \$0.00 |
| | | | | | | | \$916,000.00 | \$916,000.00 | \$0.00 |
| 23307 | 3 | LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE | 2500 | Development | 133 | PE | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | | | | | PC | \$22,000.00 | \$0.00 | \$22,000.00 |
| | | | | | | | \$27,000.00 | \$0.00 | \$27,000.00 |
| Local Hwy - Transportation Alternatives; TMA Total | | | | | | | \$1,079,000.00 | \$1,052,000.00 | \$27,000.00 |
| Local Hwy - Rural | | | | | | | | | |
| 13964 | 3 | STC-3798, PECKHAM RD, GOLDEN GATE HD | 2023 | Development | 45 | UT | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| 19951 | 3 | STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD | 2500 | Development | 45 | RW | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | | | LP | (\$20,000.00) | (\$20,000.00) | \$0.00 |
| | | | | | | | \$0.00 | \$0.00 | \$0.00 |
| Local Hwy - Rural Total | | | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| Hwy Safety - Local | | | | | | | | | |
| 22878 | 3 | SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD | 2024 | Development | 118 | PC | \$151,000.00 | \$151,000.00 | \$0.00 |
| | | | | | | | \$151,000.00 | \$151,000.00 | \$0.00 |
| 23293 | 3 | LOCAL, PEDESTRIAN ROAD SAFETY AUDIT, NAMPA | 2022 | Development | 118 | PE | \$1,000.00 | \$0.00 | \$1,000.00 |
| | | | | | | PC | \$55,000.00 | \$0.00 | \$55,000.00 |
| | | | | | | PL | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | | \$66,000.00 | \$0.00 | \$66,000.00 |
| Hwy Safety - Local Total | | | | | | | \$217,000.00 | \$151,000.00 | \$66,000.00 |
| Hwy Safety - Railroad Crossings | | | | | | | | | |
| 20537 | 3 | OFFSYS, BENJAMIN LN, BVRR RRX 819604W, BOISE | 2022 | Development | 22 | CN | \$310,000.00 | \$0.00 | \$310,000.00 |
| | | | | | | | \$310,000.00 | \$0.00 | \$310,000.00 |
| 20606 | 3 | OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD | 2023 | Development | 22 | PE | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | UT | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | | \$20,000.00 | \$0.00 | \$20,000.00 |
| 23389 | 3 | SMA-9833, N MILWAUKEE ST BVRR RRX 906394X, BOISE | 2022 | Awarded (or equiv.) | 22 | PE | \$7,000.00 | \$7,000.00 | \$0.00 |
| | | | | | | UT | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | | | | | CE | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | | \$212,000.00 | \$212,000.00 | \$0.00 |
| Hwy Safety - Railroad Crossings Total | | | | | | | \$542,000.00 | \$212,000.00 | \$330,000.00 |
| Hwy - Federal Lands Access | | | | | | | | | |
| 22600 | 3 | STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO | 2025 | Development | 59 | PC | \$226,000.00 | \$0.00 | \$226,000.00 |
| | | | | | | | \$226,000.00 | \$0.00 | \$226,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|----------------------------------|----------|--|--------|---------------------|--------|-------|-----------------------|-----------------------|---------------------|
| 22602 | 3 | STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4 | 2025 | Development | 59 | PC | \$119,000.00 | \$0.00 | \$119,000.00 |
| | | | | | | | \$119,000.00 | \$0.00 | \$119,000.00 |
| Hwy - Federal Lands Access Total | | | | | | | \$345,000.00 | \$0.00 | \$345,000.00 |
| Hwy - Non-Participating | | | | | | | | | |
| 13494 | 3 | STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO | 2023 | Development | 69 | PC | \$104,000.00 | \$104,000.00 | \$0.00 |
| | | | | | | | \$104,000.00 | \$104,000.00 | \$0.00 |
| 19465 | 3 | LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE | 2023 | Awarded (or equiv.) | 69 | CN | \$107,556.00 | \$0.00 | \$107,556.00 |
| | | | | | | | \$107,556.00 | \$0.00 | \$107,556.00 |
| Hwy - Non-Participating Total | | | | | | | \$211,556.00 | \$104,000.00 | \$107,556.00 |
| Hwy - Local Partnerships | | | | | | | | | |
| 20129 | 3 | LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD | 2022 | Awarded (or equiv.) | 79 | CE | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| 20367 | 3 | US 20, PHYLLIS CANAL BR TO SH-16, ADA CO | 2023 | PS&E (or equiv.) | 131 | PE | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | | | | | | \$5,000.00 | \$0.00 | \$5,000.00 |
| 20542 | 3 | LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN | 2025 | Development | 79 | PL | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | | | | | | \$10,000.00 | \$0.00 | \$10,000.00 |
| 20549 | 3 | US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY | 2023 | Development | 79 | PC | \$80,000.00 | \$80,000.00 | \$0.00 |
| | | | | | | | \$80,000.00 | \$80,000.00 | \$0.00 |
| 20674 | 3 | LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE | 2025 | Development | 79 | PE | \$29,000.00 | \$0.00 | \$29,000.00 |
| | | | | | | PC | \$178,000.00 | \$0.00 | \$178,000.00 |
| | | | | | | | \$207,000.00 | \$0.00 | \$207,000.00 |
| 20841 | 3 | SH 55, BIKE/PED BR OVER BOISE RV, EAGLE | 2023 | PS&E (or equiv.) | 79 | PL | \$9,500.00 | \$9,500.00 | \$0.00 |
| | | | | | | CE | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | | | | CL | \$65,500.00 | \$65,500.00 | \$0.00 |
| | | | | | | | \$80,000.00 | \$80,000.00 | \$0.00 |
| 21896 | 3 | LOCAL, FY26 ROADWAY AND ADA IMPROVEMENTS, BOISE | 2026 | Development | 79 | PE | \$29,000.00 | \$29,000.00 | \$0.00 |
| | | | | | | | \$29,000.00 | \$29,000.00 | \$0.00 |
| 22165 | 3 | US 20/26, I 84 TO MIDDLETON RD, CANYON CO | 2024 | Development | 79 | CN | \$207,000.00 | \$207,000.00 | \$0.00 |
| | | | | | | | \$207,000.00 | \$207,000.00 | \$0.00 |
| 23095 | 3 | I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE | 2025 | Development | 79 | PC | \$970,000.00 | \$200,000.00 | \$770,000.00 |
| | | | | | | | \$970,000.00 | \$200,000.00 | \$770,000.00 |
| 23410 | 3 | SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS | 2023 | Awarded (or equiv.) | 79 | CN | \$2,500,000.00 | \$2,500,000.00 | \$0.00 |
| | | | | | | | \$2,500,000.00 | \$2,500,000.00 | \$0.00 |
| Hwy - Local Partnerships Total | | | | | | | \$4,095,500.00 | \$3,103,500.00 | \$992,000.00 |

| KeyNo | District | Location | ProgYr | Project Status | ProgNo | Phase | Scheduled | Obligated | Remainder |
|--|----------|---|--------|---------------------|--------|-------|-------------------------|-------------------------|------------------------|
| Hwy GARVEE - 2017 Legislative Authorization | | | | | | | | | |
| 20788 | 3 | SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS | 2500 | Development | 142 | PE | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | | | | | PC | \$5,000,000.00 | \$5,000,000.00 | \$0.00 |
| | | | | | | RW | (\$100,000.00) | (\$100,000.00) | \$0.00 |
| | | | | | | LP | (\$13,151,286.43) | (\$13,151,286.43) | \$0.00 |
| | | | | | | UT | \$4,150,000.00 | \$4,150,000.00 | \$0.00 |
| | | | | | | CE | \$39,489.00 | \$39,489.00 | \$0.00 |
| | | | | | | CN | \$414,631.00 | \$414,631.00 | \$0.00 |
| | | | | | | | (\$3,497,166.43) | (\$3,497,166.43) | \$0.00 |
| 23081 | 3 | I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA | 2022 | Awarded (or equiv.) | 142 | CE | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | | | | CC | (\$100,000.00) | (\$100,000.00) | \$0.00 |
| | | | | | | CN | \$1,316,313.00 | \$1,316,313.00 | \$0.00 |
| | | | | | | | \$1,316,313.00 | \$1,316,313.00 | \$0.00 |
| Hwy GARVEE - 2017 Legislative Authorization Total | | | | | | | (\$2,180,853.43) | (\$2,180,853.43) | \$0.00 |
| Report Total | | | | | | | \$170,301,253.92 | \$155,691,087.10 | \$14,610,166.82 |