

Focus on Maintenance

- *Communities in Motion* must outline the needed future transportation system for Ada and Canyon Counties and how to pay for it.
- Financial projections indicate there will not be enough revenue in the future to maintain our current transportation system, much less expand it.
- Therefore, the COMPASS Board of Directors has chosen to focus federal transportation funding allocated via CIM 2040 toward maintenance.

What is “maintenance”?

- Anything that “protects and preserves existing transportation systems and opportunities.”

Will that cover maintenance needs?

- No. Even with a combination of federal, state, and local transportation funding being used for maintenance, local transportation agencies in Ada and Canyon Counties will still face a maintenance shortfall.
- Without adequate maintenance now, our transportation system will need more costly repairs in the future.

Consider the difference in cost between repairing your home's roof now, vs waiting until the roof must be replaced later.

We're growing. How will we pay for improvements to keep up?

- With federal funding focused on maintenance, most other types of projects will be paid for with local transportation funds – local gas tax, registration fees, impact fees, and property tax. Some of those projects are listed in the plan.
- Many additional needs have been identified, but are “unfunded.” They are discussed on the next poster.

