

**Short Term Funded (Budgeted) Regional Capital Transportation Projects,  
in alphabetical order - FY2018-2023<sup>i</sup>**

<b>Project and Brief Description<sup>ii</sup></b>	<b>Estimated Cost<sup>iii</sup></b>	<b>Updated Estimated Cost</b>	<b>Key Number<sup>iv</sup></b>
<b>10<sup>th</sup> Avenue Bridge, Caldwell</b> – replace the bridge at 10 <sup>th</sup> Avenue and Indian Creek. (2018)	\$2,959,000	\$2,959,000	13055
<b>Bicycle and Pedestrian Bridge</b> – build bridge over North Channel of Boise Rive, Eagle. (2023)	\$1,299,000	\$1,400,000	20841
<b>Cloverdale Overpass</b> – rebuild and widen from two to four lanes with sidewalk and bike lane. (2019)	\$13,381,000	\$13,382,000	20842
<b>Eagle Road, Lake Hazel Road to Amity Road</b> – widen from two lanes to five lanes with curb, gutter, sidewalk, and bike lanes. (2023) - Moved from long-term funded.		\$7,221,000	RD216-04
<b>Eagle Road, Amity Road to Victory Road</b> – widen from two to five lanes with curb, gutter, sidewalk, and bike lanes. (2020)	\$4,515,000	\$5,555,000	RD207-33
<b>Franklin Road, Black Cat Road to Ten Mile Road</b> - Federal aid project to widen Franklin Road to five lanes with curb, gutter, and sidewalks. Project includes widening the Franklin/Black Cat intersection to seven lanes in all directions and reconstructing/widening of the Franklin Bridge #170CX. (2018)	\$954,000	\$954,000	RC0152
<b>I-84, Blacks Creek Road Interchange</b> – replace the interchange and upgrade the ramps to meet the standards for an 80 miles-per-hour speed limit. The bridge was originally built in 1962. (2019)	\$13,088,000	\$13,088,000	19874
<b>I-84, City of Caldwell (Exit 29) to Karcher Interchange (Exit 33)</b> – Environmental study, design, and construction. Actual termini and improvements will be determined through the environmental process. (2019)	\$192,971,000	\$3,900,000	20351
• Design and right of way			
• I-84, Middleton Road and Ustick Road Overpasses		\$18,800,000	22154
• I-84, Franklin to Karcher		\$169,697,000	22196
<b>TOTAL</b>		\$192,397,000	
<b>I-84, Karcher Interchange (Exit 33) to Franklin Boulevard (Exit 36) Corridor</b> – expand I-84 from two to three lanes in each direction. (2019)	\$150,100,000	\$3,900,000	20315
• Design and right-of-way			
• Temporary Paving Should Widening		\$5,843,000	20796
• Karcher Overpass		\$5,034,000	20797
• Franklin to Northside		\$76,663,000	20798
• Northside to Karcher		\$29,052,000	20799
<b>TOTAL</b>		\$120,492,000	
<b>Intersection – Amity Road and Robinson Road, Nampa</b> – add a roundabout. (2019)	\$1,000,000	Completed	159i
<b>Intersection - Centennial Way Roundabout, Caldwell</b> – replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection. (2023)	\$3,206,000	\$3,206,000	13484
<b>Intersection - Cole Road and Franklin Road, Boise</b> – widen the intersection of Cole Road and Franklin Road to seven lanes in all directions. Project includes widening of Cole Road, I-84 / Franklin Road, realignment of the Cole Road and McMullen Road intersection, and reconstruction/widening of Cole Road Bridge #1259, and improving the existing railroad crossing on Cole Road. (2019)	\$10,078,000	\$3,760,000	IN203-14
<b>Intersection – Cole Road and Lake Hazel Road, Boise</b> - widen intersection to five/six lanes on Lake Hazel Road and three lanes on Cole Road. Includes bridge #2216. (2019)	\$8,356,000	\$8,356,000	IN215-02

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<b>Intersection - Cole Road and Victory Road, Boise</b> – widen the intersection of Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of Cole Road from McGlochlin Street to Victory Road to five lanes, an enhanced pedestrian crossing at Cole Road and Diamond Street, and Cole Bridge #1261. (2020)	\$7,418,000	\$7,418,000	IN205-97
<b>Intersection – Colorado Avenue and Holly Street, Nampa</b> – install traffic signal and pedestrian-friendly improvements. (2020)	\$1,285,000	\$1,285,000	13486
<b>Intersection - Fairview Avenue and Cole Road, Boise</b> - widen intersection to eight lanes on Fairview Avenue and seven lanes on Cole Road. Project includes non-traversable raised medians. (2018)	\$957,000	Completed	IN213-01
<b>Intersection - Fairview Avenue and Locust Grove Road, Meridian</b> - widen intersection to eight lanes on Fairview Avenue and seven lanes on Locust Grove Road, including concrete intersection, curb, gutter, sidewalk, and bike lanes. (2022)	\$6,457,000	\$5,126,000	IN211-05
<b>Intersection - Lake Hazel Road and Eagle Road</b> - widen and signalize intersection to four/five lanes on Eagle Road and three/five lanes on Lake Hazel Road. (2023) – Moved from long-term funded.		\$8,439,000	IN216-01
<b>Intersection - Lake Hazel Road and Cloverdale Road</b> - widen intersection to five lanes on Lake Hazel Road and five lanes on Cloverdale Road. (2021)	\$5,415,000	\$4,757,000	IN205-34
<b>Intersection - Lake Hazel Road and Five Mile Road</b> - reconstruct intersection to be a dual lane roundabout with westbound and southbound right turn bypass lanes. (2020)	\$2,886,000	\$3,814,000	IN205-59
<b>Intersection - Lake Hazel Road and Maple Grove Road</b> - widen intersection to six lanes on Lake Hazel Road and four lanes on Maple Grove Road. (2022)	\$2,574,000	\$5,060,000	IN205-69
<b>Intersection - Linder Road and Deer Flat Road, Kuna</b> – federal aid project to improve intersection at Linder Road and Deer Flat Road including curb, gutter, sidewalks, and bike lanes. (2020)	\$4,500,000	\$4,641,000	13492 IN211-01
<b>Intersection - Middleton Road and Cornell Street, Middleton</b> – convert the intersection of Middleton Road and Cornell Street to a “mini-roundabout” to improve safety. (2021)	\$303,000	\$303,000	20430
<b>Intersection – Middleton Road and Lone Star Road, Nampa</b> – install a traffic signal and sidewalk. (2020)	\$1,501,000	\$1,515,000	20613
<b>Intersection – Middleton Road and Orchard Avenue, Nampa</b> – add traffic signal. (2019)	\$1,295,000	\$1,295,000	146i
<b>Intersection – Middleton Road and Smith Avenue, Nampa</b> – widen lanes and install traffic signal, pedestrian facilities, street lighting, and turn lanes. (2019)	\$510,000	\$597,000	20167
<b>Intersection - Middleton Road and Ustick Road, Caldwell</b> – build roundabout at the intersection. (2024)	\$1,342,000	\$1,356,000	13487
<b>Intersection – Midland Road and Ustick Road, Nampa</b> – add a roundabout. (2020)	\$500,000	\$500,000	025i
<b>Intersection - SH-16 and Beacon Light Road, Eagle</b> – add signal and widen the intersection at SH-16 and Beacon Light Road. (2018)	\$2,100,000	\$1,463,000	18872
<b>Intersection – SH-55 (Eagle Road) and SH-44, Ada County, Eagle</b> – construct a partial continuous flow intersection. (2021)	\$6,808,000	\$7,036,000	13476

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<b>Intersection – SH-69 (Meridian Road) and Hubbard Road, Kuna</b> - install an interim signal. (2018)	\$485,000	\$962,000	IN205-66 19997
<b>Intersection – SH-69 (Meridian Road) and Lake Hazel Road</b> - install an interim signal. (2018)	\$485,000	Combined same KN	IN205-70 19997
<b>Intersection – Star/Robinson Road and Cherry Lane</b> – add a roundabout. (2022)	\$1,600,000	\$1,600,000	
<b>Intersection - State Street and Collister Drive, Boise</b> – federal aid project to improve the intersection, including realignment of the Collister Drive leg, curb, gutter, sidewalk, and bike lanes in accordance with the State Street TTOP. Project includes State Street bridge #2038. (2018)	\$12,215,000	\$13,704,000	13481 IN203-21
<b>Intersection - State Street and Pierce Park Lane, Boise</b> - widen intersection to four lanes on Pierce Park Lane and seven lanes on State Street in accordance with the State Street TTOP. (2020)	\$4,238,000	\$10,271,000	IN210-03
<b>Intersection - State Street and Veterans Memorial Parkway, Boise</b> - widen intersection, including installation of median U-turns and installation of additional pedestrian crossings on the State Street approaches in accordance with the State Street TTOP. (2019)	\$8,277,000	Completed	IN205-112
<b>Intersection - Ten Mile Road and Amity Road</b> - construct a multi-lane roundabout. Project includes bridge #205AX. (2022)	\$1,587,000	\$2,768,000	IN205-03
<b>Intersection - US 20/26 (Chinden Boulevard) and Curtis Road, Garden City</b> - widen the intersection to add a dedicated southbound right turn lane and additional thru lane. (2020)	\$1,594,000	\$1,663,000	IN215-03
<b>Intersection - US 20/26 and Farmway Road/Kent Ranch Road</b> – add a left-turn lane on US 20/26 near Caldwell. (2018)	\$560,000	\$569,000	18852
<b>Intersections - US 20/26 and Meridian Road and Locust Grove Road, Meridian</b> – add right turn lanes on eastbound side of US 20/26.	\$1,410,000	Locust Grove added to KN 19944	H328
<b>Intersection - US 20/26 and Northside Boulevard and Franklin Boulevard</b> – add improvements to US 20/26 at Northside Boulevard and Franklin Boulevard in Canyon County. (2019)	\$635,000	\$398,000	19415
<b>Intersection – Ustick Road and Florida Avenue, Caldwell</b> - build roundabout at the intersection. (2020)	\$1,200,000	\$1,200,000	
<b>Intersection - Ustick Road and Meridian Road, Meridian</b> - widen intersection to seven lanes on all approaches. (2018)	\$1,092,000	Completed	IN202-06
<b>Lake Hazel Road, Cole Road to Orchard Street Extension</b> - construct a new two-lane roadway extension of Lake Hazel Road, between Cole Road and Orchard Street Extension. Project to be built by development. (2018)	\$0	\$0	RD216-02
<b>Linder Road, Cayuse Creek Drive to Chinden Boulevard (US 20/26)</b> - widen from three to five lanes with curb, gutter, sidewalk, and bike lanes. (2019)	\$653,000	\$121,000	RD202-17
<b>Linder Road, Franklin Road to Pine Avenue</b> – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. Project includes Franklin Bridge #1120. (2020)	\$2,814,000	\$2,956,000	RD213-16
<b>Linder Road, Ustick Road to McMillan Road</b> – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. (2021)	\$3,507,000	\$1,309,000	RD202-18

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<b>Linder Road, State Street (SH-44) to Floating Feather Road</b> - widen from two to five lanes, with curb, gutter, sidewalk, and bike lanes. Project includes construction of a multi-lane roundabout at Linder Road and Floating Feather Road, bridges #1021 and #1022, and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Road and Saguaro Drive. (2022)	\$6,100,000	\$6,100,000	RD209-28
<b>Old Highway 30, Plymouth Street Bridge, Caldwell</b> – replace one-lane bridge with a new two-lane structure. (2023)	\$10,664,000	\$10,814,000	13494
<b>Orchard Street Extension, Lake Hazel Road to Gowen Road</b> - construct a new two-lane roadway extension of Orchard Street, between Gowen Road and Lake Hazel Road Extension. Project to be built by development. (2018)	\$0	\$0	RD216-03
<b>Orchard Street Realignment, Gowen Road to I-84 Interchange</b> – realign/widen Orchard Street to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection to be a multilane roundabout. (2023) Moved from long-term funded.		\$5,654,000	RD207-01
<b>Pathway, Fairview Avenue Greenbelt Ramp</b> – design and construct Americans with Disabilities Act-compliant multiuse pathway ramp connecting south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. (2020)	\$147,000	\$215,000	20639
<b>Pathway, Grimes Pathway</b> – add extensions to the Grimes Pathway in the City of Nampa between Birch Lane and Karcher Road and between Franklin Road and 11 <sup>th</sup> Avenue. (2020)	\$264,000	\$264,000	22076
<b>Pathway, Indian Creek, 4<sup>th</sup> Avenue to the Greenbelt</b> – construct nearly half-mile segment of pathway in Caldwell. (2019)	\$704,000	\$555,000	20076
<b>Pathway, Indian Creek, Taffy Drive to Peppermint Drive</b> – construct approximately 633-feet of pathway in Nampa. (2019)	\$531,000	\$588,000	20141
<b>Pathway, Rail with Trail</b> – construct approximately ½-mile of pathway in Meridian (2022). Moved from long-term funded.		\$715,000	13918
<b>Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa</b> – extend Stoddard Pathway from Amity Avenue to Sherman Avenue in the City of Nampa (Phase 2). Install a rapid flashing beacon at the Amity Avenue roadway crossing. (2021)	\$539,000	\$539,000	22070
<b>Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue</b> – extend Stoddard Pathway from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1). (2020)	\$533,000	\$533,000	22050
<b>Pedestrian and Bicycle Improvements, Blaine Avenue and Iowa Avenue, Nampa</b> – improve access to bus stops along the 12 <sup>th</sup> Avenue South public transportation corridor by including crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings. (2019)	\$579,000	\$579,000	19855
<b>Pedestrian Improvements, Historic North Nampa Pathway, Nampa</b> – add a bike boulevard and shared lane facilities in north Nampa and a bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. (2018)	\$590,000	\$590,000	19959
<b>Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna</b> – improve Main Street with crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks. (2020)	\$2,404,000	\$2,595,000	20143

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<b>Pedestrian Improvements, US 20/26 (Chinden Boulevard) at 43rd Street</b> – install a pedestrian hybrid beacon controlled crossing in Garden City. (2023)	\$212,000	\$212,000	20549
<b>SH-16, I-84 to US 20/26</b> – Preliminary engineering only. Update traffic projections, validate right-of-way needs, account for recent development, develop phasing plan for construction, update cost estimates, and purchase right-of-way. (2019-2021) (Construction is unfunded.)	\$96,240,000	\$98,640,000	20788
<b>SH-21, Technology Way to Surprise Way</b> – widen roadway and stripe to existing two lanes, add shoulders and a striped median to separate traffic lanes. (2022)	\$5,650,000	\$5,650,000	20428
<b>SH-44 (State Street), Star Road to SH-16</b> – widen SH-44 from two to four travel lanes in Ada County. (2023)	\$7,700,000	\$7,700,000	20574
<b>SH-44 (State Street), SH-16 (Emmett Highway) to Linder Road</b> – widen from two to four travel lanes. (2023)	\$9,663,000	\$9,663,000	20266
<b>SH-45 (12<sup>th</sup> Avenue South), Sheridan Avenue to 1<sup>st</sup> Street South</b> - a study to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 through the City of Nampa from, with connections to I-84 on Northside Boulevard. (2020-2021) (Construction is unfunded.)	\$405,000	-	NEW
<b>SH-55 (Eagle Road), Franklin Road to River Valley Street, Meridian</b> – add one lane southbound from Franklin Road to River Valley Street in Meridian. (2022)	\$5,000,000	\$5,176,000	13349
<b>SH-55, Pear Lane to Middleton Road, Canyon County</b> – evaluate environmental impacts of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road. (2019)	\$2,337,000	\$2,337,000	21906
<b>SH-55, Snake River Bridge</b> – replace the SH-55 bridge over the Snake River near Marsing. (2020)	\$13,651,000	\$17,715,000	13387
<b>South Cemetery Road, SH-44 to Middleton Road, Middleton</b> – construct a new road linking SH-44 and Middleton Road by way of Sawtooth Lake Drive. (2021)	\$3,274,000	\$3,326,000	12048
<b>Ten Mile Road, Ustick Road to McMillan Road</b> – widen from two to five lanes with curb, gutter, sidewalk, bike lanes and two bridge structures. (2021)	\$3,986,000	\$3,986,000	RD202-32
<b>Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard)</b> – widen from two to five lanes with curb, gutter, sidewalk, and bike lanes. (2022)	\$3,427,000	\$3,427,000	RD202-31
<b>US 20/26 (Chinden Boulevard), I-84 to Aviation Way and Smeed Parkway to Middleton Road</b> – widen from two to six travel lanes. The section between Aviation Way and Smeed Parkway is already six travel lanes. (2021 and 2022)	\$34,300,000	\$34,525,000	22165
<b>US 20/26 (Chinden Boulevard), Star Road to SH 16</b> – widen from two to four travel lanes. (2023) Moved from long-term funded.		\$5,650,000	20367
<b>US 20/26 (Chinden Boulevard), SH-16 to Tree Farm Way</b> – widen from two to four travel lanes and two-way center turn lane. (2021)	\$6,510,000	Combined with key#21858	21864
<b>US 20/26 (Chinden Boulevard), SH-16 to Linder Road</b> – widen from two to four travel lanes and two-way turn lane. (2019)	\$7,770,000	\$23,905,000	21858
<b>US 20/26 (Chinden Boulevard), Linder Road to Locust Grove Road</b> – widen from two to five lanes in Meridian and Eagle. (2021)	\$12,350,000	\$11,394,000	20594
<b>US 20/26 (Chinden Boulevard), Locust Grove Road to SH-55 (Eagle Road)</b> – widen from two to five lanes in Boise, Eagle, and Meridian. (2020)	\$13,372,000	\$18,637,000	19944

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<b>Ustick Road, Linder Road to Meridian Road</b> – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. Project includes an enhanced pedestrian crossing at W. 3rd St. (2018)	\$2,595,000	\$2,595,000	RD202-35
<b>Ustick Road, Meridian Road to Locust Grove Road</b> – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. (2018)	\$2,927,000	\$2,927,000	RD202-37
<b><u>Total Budgeted Regional Capital Projects</u></b>	<b><u>\$745,165,000</u></b>	<b><u>\$752,102,000</u></b>	

<sup>i</sup> This table shows all transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source programmed (budgeted) for construction between FY2018 and FY2023 on Interstate 84, state highways, and principal arterials. This information is from the FY2018-2024 Idaho Transportation Investment Program, the draft FY2019-2023 Regional Transportation Improvement Program, Ada County Highway District's FY2018-2022 Integrated Five-Year Work Plan and 2016 Capital Improvements Plan, City of Nampa's Streets Capital Improvement Plan 2017-2027, Nampa Highway District's FY2018-2022 Five-Year Work Plan, and information provided by the City of Caldwell.

<sup>ii</sup> Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds.

<sup>iii</sup> Costs are in current dollars and not adjusted for inflation. Costs do not include environmental clearances.

<sup>iv</sup> The key number is the tracking number for each project.

**Long-Term Funded Regional Capital Transportation Projects FY2024 – 2040,  
in alphabetical order<sup>i</sup>**

<b>Project and Brief Description<sup>ii</sup></b>	<b>Estimated Cost Present Value<sup>iii</sup> Updated</b>	<b>Key Number<sup>iv</sup></b>	<b>Year of Expenditure</b>	<b>Estimated Cost Year of Expenditure Updated</b>
<b>Airport - Overland Extension, McDermott Road to Black Cat Road</b> - construct new two-lane road.	\$2,970,000	RD2016-5	2026-2030	\$4,039,200
<b>Fairview Avenue, Meridian Road to Locust Grove Road</b> – widen from five to seven lanes.	\$5,430,000	RD2016-40	2031-2035	\$8,470,800
<b>Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road)</b> - widen from five to seven lanes.	\$3,290,000	RD2016-41	2026-2030	\$4,474,400
<b>Fairview Avenue, SH-55 (Eagle Road) to Cloverdale Road</b> – widen from five to seven lanes.	\$2,030,000	RD2016-42	2026-2030	\$2,760,800
<b>Fairview Avenue, Cloverdale Road to Five Mile Road</b> - widen from five to seven lanes.	\$5,470,000	RD2016-43	2031-2035	\$8,533,200
<b>Fairview Avenue, Five Mile Road to Maple Grove Road</b> – widen from five to seven lanes.	\$5,520,000	RD2016-44	2021-2025	\$6,624,000
<b>Fairview Avenue, Maple Grove Road to Cole Road</b> – widen from five to seven lanes.	\$5,110,000	RD2016-45	2026-2030	\$6,949,600
<b>Fairview Avenue, Cole Road to Curtis Road</b> – widen from five to seven lanes.	\$6,380,000	RD2016-46	2031-2035	\$9,952,800
<b>Glenwood Couplet, Cole Road to Goddard Road</b> - construct new three-lane roadway. ACHD will complete a traffic analysis to examine the impacts of potentially eliminating the Glenwood Couplet project, as requested by the City of Boise.	\$3,420,000	RD2016-58	2031-2035	\$5,335,200
<b>Intersection - 11<sup>th</sup> Avenue North and Ustick Road</b> – add roundabout.	\$1,700,000		2021 -2025	\$2,040,000
<b>Intersection – Amity Road and Black Cat Road</b> – add signal and widen approaches.	\$1,360,000	IN2016-1	2026-2030	\$1,849,600
<b>Intersection - Amity Road and SH-69 (Meridian Road)</b> - replace/modify signal and widen approaches. ACHD approaches only.	\$1,820,000	IN2016-8	2026-2030	\$2,475,200
<b>Intersection - Beacon Light Road and Linder Road, Eagle</b> - widen approaches and construct a multi-lane roundabout with two lanes for the eastbound and westbound legs, one lane for the northbound and southbound legs.	\$1,870,000	IN2016-12	2031-2035	\$2,917,200
<b>Intersection - Beacon Light Road and SH-55, Eagle</b> - add signal, widen approaches. Project cost excludes ITD's portion of cost. ACHD approaches only.	\$1,010,000	IN2016-16	2031-2035	\$1,575,600
<b>Intersection - Cherry Lane and Black Cat Road</b> - add signal, widen approaches.	\$3,200,000	IN2016-17	2021-2025	\$3,840,000

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<b>Intersection - Cherry Lane and Linder Road</b> - replace/modify signal and widen to add designated northbound right turn lane.	\$3,290,000	IN2016-18	2021-2025	\$3,948,000
<b>Intersection - Cherry Lane and Ten Mile Road</b> - replace/modify signal and widen approaches.	\$5,840,000	IN2016-19	2026-2030	\$7,942,400
<b>Intersection - Deer Flat Road and SH-69 (Meridian Road)</b> - replace/modify signal and widen approaches. ACHD approaches only.	\$2,090,000	IN2016-23	2031-2035	\$3,260,400
<b>Intersection - Fairview Avenue and Cloverdale Road</b> - replace/modify signal and widen approaches. No change to south leg approach.	\$7,060,000	IN2016-25	2021-2025	\$8,472,000
<b>Intersection - Fairview Avenue and Curtis Road</b> - replace/modify signal and widen approaches. Add third eastbound thru lane to connector. No change to north leg and south leg approaches.	\$5,360,000	IN2016-27	2026 <sup>v</sup> -2030	\$7,289,600
<b>Intersection - Floating Feather Road and Linder Road</b> - widen approaches and add a multi-lane roundabout with two lanes northbound and southbound legs, one lane westbound and eastbound legs.	\$1,740,000	IN2016-30	2026-2030	\$2,366,400
<b>Intersection - Franklin Road and Linder Road</b> – replace and modify signal, widen approaches.	\$6,310,000	IN2016-37	2021-2025	\$7,572,000
<b>Intersection - Franklin Road and McDermott Road</b> - widen approaches and add a single-lane roundabout. ACHD project cost: \$1,610,000. Nampa Highway District portion of construction costs: \$55,000.00.	\$1,665,000	IN2016-38	2031-2035	\$2,597,400
<b>Intersection - Goddard Road at Mountain View Drive and Glenwood Street</b> - replace/modify signal and widen approaches.	\$3,400,000	IN2016-39	2021-2025	\$4,080,000
<b>Intersection – Karcher Road and Franklin Boulevard, Nampa</b> – install a roundabout at the intersection of Franklin Boulevard and Karcher Road. The improvements will improve freight access to I-84 and the City of Nampa. This is not part of the I-84 widening.	\$1,400,000		2021-2025	\$1,680,000
<b>Intersection - Lake Hazel Road and Black Cat Road</b> - widen approaches and add a single-lane roundabout.	\$1,450,000	IN2016-48	2026-2030	\$1,972,000
<b>Intersection - Lake Hazel Road and Eisenman Road</b> – new intersection to be constructed as a dual-lane roundabout.	\$2,390,000	IN2016-52	2026-2030	\$3,250,400
<b>Intersection - Lake Hazel Road and Linder Road</b> - add a single-lane roundabout.	\$960,000	IN2016-54	2026-2030	\$1,305,600



Project and Brief Description <sup>ii</sup>	Estimated Cost Present Value <sup>iii</sup> Updated	Key Number <sup>iv</sup>	Year of Expenditure	Estimated Cost Year of Expenditure Updated
<b>Intersection - Lake Hazel Road and Locust Grove Road</b> - add a single-lane roundabout with a westbound right turn bypass lane.	\$1,070,000	IN2016-55	2026-2030	\$1,455,200
<b>Intersection - Lake Hazel Road and McDermott Road</b> - widen approaches and construct a single-lane roundabout. ACHD portion of project cost: \$770,000. Nampa Highway District portion of project cost: \$198,000.	\$968,000	IN2016-57	2026-2030	\$1,316,480
<b>Intersection - Lake Hazel Road and Orchard Street Extension</b> – new intersection. Add a dual-lane roundabout with a westbound right turn bypass lane.	\$2,250,000	IN2016-58	2031-2035	\$3,510,000
<b>Intersection - Lake Hazel Road and Pleasant Valley Road</b> – new intersection. Add a dual-lane roundabout with a southbound right turn bypass lane. Roadway segment is listed below.	\$2,090,000	IN2016-59	2031-2035	\$3,260,400
<b>Intersection - Lake Hazel Road and Ten Mile Road</b> - add signal, widen approaches.	\$2,710,000	IN2016-61	2026-2030	\$3,685,600
<b>Intersection - Overland Road and Cloverdale Road</b> - widen intersection to seven lanes on Cloverdale Road and eight lanes on Overland Road. Project includes bridges #1217, #2103, and #2122 and #2102.	\$9,410,000	IN217-04	PD	\$11,668,400
<b>Intersection - Overland Road and Eagle Road</b> - replace/modify signal and widen approaches. No change to north leg approach.	\$8,160,000	IN2016-70	2026-2031	\$11,097,600
<b>Intersection - Overland Road and Linder Road</b> - add signal and widen approaches.	\$4,440,000	IN2016-67	2031-2035	\$6,926,400
<b>Intersection - Overland Road and Locust Grove Road</b> - replace/modify signal and widen approaches.	\$5,130,000	IN2016-68	2026-2030	\$6,976,800
<b>Intersection - Overland Road and Maple Grove Road</b> - replace/modify signal and widen approaches.	\$7,070,000	IN2016-69	2026-2030	\$9,615,200
<b>Intersection - Overland Road Extension/ Airport Road and Black Cat Road</b> – new intersection, widen to construct a single-lane roundabout.	\$980,000	IN2016-71	2026-2030	\$1,332,800
<b>Intersection - Pleasant Valley Road and Orchard Extension</b> – construct a new dual-lane roundabout intersection.	\$6,660,000	IN2016-65	2031-2035	\$10,389,600
<b>Intersection - SH-44 (State Street) and Star Road</b> - replace/modify signal and reconstruct/ widen approaches. ACHD portion of project cost: \$1,870,000; ITD portion of project cost: \$677,000.	\$2,547,000	IN2016-72	2031-2035	\$3,973,320

Project and Brief Description <sup>ii</sup>	Estimated Cost Present Value <sup>iii</sup> Updated	Key Number <sup>iv</sup>	Year of Expenditure	Estimated Cost Year of Expenditure Updated
<b>Intersection - SH-55 (Karcher Road) and Florida Avenue, Caldwell</b> – install a “thru-U” intersection. (PD)	\$1,370,000	20174	PD – beyond 2023  2026-2030	\$1,698,800
<b>Intersection - State Street and Glenwood Street</b> - widen and modify intersection in order to improve traffic and transit operations in accordance with the State Street TTOP.	\$5,706,000	IN207-03	PD	\$7,075,440
<b>Intersection - US 20/26 (Chinden Boulevard) and 36th Street/Orchard Street</b> - replace/modify signal and reconstruct/widen approaches. ACHD project cost: \$1,130,000. ITD portion of project cost: \$0.	\$1,130,000	IN2016-78	2031-2035	\$1,762,800
<b>Intersection - Ustick Road and Black Cat Road</b> - reconstruct/widen approaches and add a dual-lane roundabout.	\$2,050,000	IN2016-83	2021-2025	\$2,460,000
<b>Intersection - Ustick Road and Locust Grove Road</b> - replace/modify signal and reconstruct/widen approaches.	\$6,670,000	IN2016-84	2021-2025	\$8,004,000
<b>Intersection - Ustick Road and McDermott Road</b> - add signal and reconstruct/widen approaches. ACHD portion of project cost: \$1,150,000; Nampa Highway District portion of project cost: \$285,000.00.	\$1,435,000	IN2016-84	2031-2035	\$2,238,600
<b>Intersection - Ustick Road and Star Road</b> - reconstruct/widen approaches and add a single-lane roundabout with northbound right turn bypass lane. ACHD portion of project cost: \$940,000; Nampa Highway District portion of project cost: \$198,000.00.	\$1,138,000	IN2016-86	2031-2035	\$1,775,280
<b>Lake Hazel Road, Black Cat Road to Ten Mile Road</b> – widen from two to three lanes.	\$3,640,000	RD2016-61	2026-2030	\$4,950,400
<b>Lake Hazel Road, Ten Mile Road to Linder Road</b> – widen from two to three lanes.	\$3,020,000	RD2016-62	2026-2030	\$4,107,200
<b>Lake Hazel Road, Linder Road to SH 69 Meridian Road</b> – widen from two to three lanes.	\$2,810,000	RD2016-63	2026-2030	\$3,821,600
<b>Lake Hazel Road, SH 69 Meridian Road to Locust Grove Road</b> – widen from two to three lanes.	\$3,990,000	RD2016-64	2026-2030	\$5,426,400
<b>Lake Hazel Road, Locust Grove Road to Eagle Road</b> – widen from two to three lanes.	\$4,400,000	RD2016-65	2026-2030	\$5,984,000
<b>Lake Hazel Road, Eagle Road to Cloverdale Road</b> – widen from two to five lanes with curb, gutter, sidewalk and bike lanes.	\$8,551,000	RD209-18	PD  2024	\$10,261,200

Project and Brief Description <sup>ii</sup>	Estimated Cost Present Value <sup>iii</sup> Updated	Key Number <sup>iv</sup>	Year of Expenditure	Estimated Cost Year of Expenditure Updated
<b>Lake Hazel Road, Cloverdale Road to Five Mile Road</b> – widen from two to five lanes with curb, gutter, sidewalks and bike lanes.	\$7,269,000	RD207-29	PD - beyond 2023	\$9,013,560
<b>Lake Hazel Road, Five Mile Road to Maple Grove Road</b> – widen from two to five lanes with curb, gutter, sidewalks and bike lanes. Project includes bridge #1227.	\$4,649,000	RD207-30	PD	\$5,764,760
<b>Lake Hazel Road, Maple Grove Road to Cole Road</b> – widen from two to five lanes with curb, gutter, sidewalk and bike lanes.	\$4,057,000	RD216-05	PD	\$5,030,680
<b>Lake Hazel Road, Orchard Ext-1 to Pleasant Valley Road</b> – construct new five-lane roadway.	\$8,250,000	RD2016-71	2031-2035	\$12,870,000
<b>Lake Hazel Road, Pleasant Valley Road to Eisenman Road</b> – construct new five-lane roadway.	\$27,480,000	RD2016-72	2031-2035	\$42,868,800
<b>Linder Road, Overland Road to Franklin Road</b> - widen from two to five lanes. Project costs <u>do not</u> include any work associated with the ITD overpass.	\$4,880,000	RD2016-75	2031-2035	\$7,612,800
<b>Linder Road, Cherry Lane to Ustick Road</b> – reconstruct/widen from two to three lanes.	\$3,520,000	RD2016-77	2031-2035	\$5,491,200
<b>Linder Road, US 20/26 (Chinden Boulevard) to SH-44 (State Street)</b> - widen from two to seven lanes with curb, gutter, sidewalk, and bike lanes. Project includes bridges #2033, #2035, and #2036.	\$18,440,000	RD207-19	UF <sup>vi</sup> PD	\$22,865,600
<b>Overland Road, Black Cat Road to Ten Mile Road</b> – construct a new three-lane roadway.	\$3,960,000	RD2016-106	2031-2035	\$6,177,600
<b>Overland Road, Locust Grove Road to SH-55 (Eagle Road)</b> – widen from five to seven lanes.	\$4,110,000	RD2016-107	2031-2035	\$6,411,600
<b>Overland Road, SH-55 (Eagle Road) to Cloverdale Road</b> – widen five to seven lanes.	\$4,820,000	RD2016-108	2031-2035	\$7,519,200
<b>Overland Road, Cloverdale Road to Five Mile Road</b> – widen five to seven lanes.	\$5,310,000	RD2016-109	2031-2035	\$8,283,600
<b>Overland Road, Five Mile Road to Maple Grove Road</b> – widen five to seven lanes right-of-way preservation only, construction unfunded.	\$710,000	RD2016-110	2031-2035	\$1,107,600
<b>Overland Road, Maple Grove Road to Cole Road</b> – widen five to seven lanes.	\$11,060,000	RD2016-111	2031-2035	\$17,253,600
<b>Pathway, Five Mile Creek, Treatment Plant to Black Cat Road</b> – construct approximately one-mile segment of pathway in Meridian. (2022) Moved from short-term funded; to be built by developer(s)	\$0	19828	PD –beyond 2022 (2026-2030)	\$0

Project and Brief Description <sup>ii</sup>	Estimated Cost Present Value <sup>iii</sup> Updated	Key Number <sup>iv</sup>	Year of Expenditure	Estimated Cost Year of Expenditure Updated
<b>Pedestrian Improvements, SH-55 Eagle Road, Franklin Road to Pine Avenue</b> – construct or widen existing pathway on east side of SH-55 in Meridian.	\$711,000	20542	PD – beyond 2022	\$881,640
<b>Pedestrian Improvements and Widening, Montana Avenue</b> – construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in Caldwell, a pedestrian crossing and rectangular rapid flashing beacon crossing.	\$647,000	22018	PD –beyond 2023	\$802,280
<b>Pleasant Valley Extension, Orchard Extension to Pleasant Valley Road</b> – construct a new five-lane roadway.	\$10,110,000	RD2016-114	2031-2035	\$15,771,600
<b>SH-44 (State Street), I-84 ramps to Canyon Lane</b> , widen from two to four travel lanes.	\$15,300,000	TBD	2031-2035	\$23,868,000
<b>SH-55, Indiana Avenue to Middleton Road</b> , widen from two to four travel lanes.	\$18,000,000	TBD	2026-2030	\$24,480,000
<b>State Street, Glenwood Street to Pierce Park Lane</b> - widen from five to seven lanes with high occupancy vehicle/transit lanes, curb, gutter, sidewalk, and bike lanes consistent with the State Street TTOP.	\$3,221,000	RD208-04	UF – beyond 2022	\$4,380,560
<b>State Street, Pierce Park Lane to Collister Drive</b> - widen from five to seven lanes with high occupancy vehicle/transit lanes, curb, gutter, sidewalk, and bike lanes consistent with the State Street TTOP.	\$7,682,000	RD208-05	UF – beyond 2022	\$10,447,520
<b>State Street, Collister Drive to 36<sup>th</sup> Street</b> - widen from five to seven lanes with high occupancy vehicle/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State Street TTOP.	\$4,313,000	RD208-06	UF – beyond 2022	\$5,865,680
<b>State Street, 36<sup>th</sup> Street to 27<sup>th</sup> Street</b> - widen from five to seven lanes with high occupancy vehicle/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State Street TTOP.	\$5,574,000	RD208-07	UF – beyond 2022	\$7,580,640
<b>Ten Mile Road, Victory Road to Overland Road</b> – widen from two to three lanes.	\$3,710,000	RD2016-122	2026-2030	\$5,045,600
<b>US 20/26 (Chinden Boulevard), Middleton Road to Star Road</b> , widen from two to four travel lanes (three segments).	\$105,800,000	TBD	2031-2035	\$165,048,000
<b>US 20/26 (Chinden Boulevard), Linder Road to Eagle Road</b> , widen from four to six lanes, continuous flow intersection (CFI) at Eagle Road, Locust Grove Road, Meridian Road, and Linder Road. Timing of CFIs will be determined by ITD.	\$47,100,000	TBD	2036-2040	\$82,896,000
<b>Ustick Road, Ten Mile Road to Linder Road</b> - widen from two to three lanes.	\$3,250,000	RD2016-125	2026-2030	\$4,420,000

Project and Brief Description <sup>ii</sup>	Estimated Cost Present Value <sup>iii</sup> Updated	Key Number <sup>iv</sup>	Year of Expenditure	Estimated Cost Year of Expenditure Updated
<b>Victory Road, Black Cat Road to Ten Mile Road</b> - widen from two lanes to three lanes.	\$3,350,000	RD2016-129	2026-2030	\$4,556,000
<b><u>Total Funded Regional Capital Projects</u></b>	<b><u>\$530,213,000</u></b>			<b><u>\$776,661,440</u></b>

<sup>i</sup> The table above shows all capital transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source, that are planned and funded for construction between FY2024 and 2040 on Interstate 84, state highways, principal arterials. This information is from the FY2020-2026 Regional Transportation Improvement Program, Ada County Highway District's FY2020-2024 Integrated Five-Year Work Plan and 2016 Capital Improvement Plan, City of Nampa's Streets Capital Improvement Plan 2017-2027, the FY2020-2026 Idaho Transportation Investment Program and information provided by the Idaho Transportation Department.

<sup>ii</sup> Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds.

<sup>iii</sup> Costs are in current dollars and not adjusted for inflation. Costs do not include environmental clearances.

<sup>iv</sup> The key number is the tracking number for each project.

<sup>v</sup> TTOP = State Street Transit and Traffic Operational Plan, <http://www.compassidaho.org/prodserv/specialprojects-statestreet.htm>

<sup>vi</sup> UF=Unfunded, listed in the program and could advance into a funded year if funds become available, but currently no construction funds are allocated to the project.