8th Street School Sidewalks

To construct new seven (7) foot wide sidewalks on the east and west side of West 8th Street. Connect an existing pedestrian pathway to the new sidewalk. Install cross-walk with in-pavement flashers at the Meridian Middle School at a safe location that connects with the new sidewalk and pedestrian pathway. Install Americans with Disabilities Act (ADA) compliant curb ramps at the Cherry Lane intersection and other locations where necessary.

Requesting Agency: ACHD
Funding Source: STP-E
Last Funding Year: 2010
Local Share: $17,760  Local Match %: 6.00%
Federal Share: $278,240  Previous Expenditures: $0
Total Cost: $296,000

Allumbaugh Street Railroad Crossing, Boise

Railroad gate and signal.

Requesting Agency: ITD
Funding Source: STP-Safety (Rail) (Local)
Last Funding Year: 2007
Local Share: $0  Local Match %: 0.00%
Federal Share: $204,000  Previous Expenditures: $0
Total Cost: $204,000

Boise State University Greenbelt Pathway

Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.

Requesting Agency: BSU/City of Boise
Funding Source: STP-E
Last Funding Year: 2007
Local Share: $174,189  Local Match %: 29.08%
Federal Share: $424,811  Previous Expenditures: $106,000
Total Cost: $599,000
Broadway Avenue, Rossie Street to Ridenbaugh Canal

Rehabilitation from mile 50.429 to mile 51.96.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2008

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share</td>
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<tr>
<td>Federal Share</td>
<td>$1,575,220</td>
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</tr>
<tr>
<td>Total Cost</td>
<td>$1,700,000</td>
<td></td>
</tr>
</tbody>
</table>

Previous Expenditures: $119,000

City Landscaping, Department of Lands, Boise

Provides funds to plant trees along and near SH 44 (West State Street) in the northeast corner of the Veteran's Memorial Park. Funds are from the Department of Lands. Total project cost is $364,514 for projects in 13 entities. Ada County portion.

Requesting Agency: City of Boise
Funding Source: STP-E
Last Funding Year: 2007

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>%</th>
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<tr>
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<td>Federal Share</td>
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<tr>
<td>Total Cost</td>
<td>$15,530</td>
<td></td>
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</tbody>
</table>

Previous Expenditures: $0

Cloverdale Road Railroad Crossing, near Kuna

Railroad gate and signal. STP-Safety funding portion.

Requesting Agency: ITD
Funding Source: STP-Safety (Rail) (Local)
Last Funding Year: 2008

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share</td>
<td>$0</td>
<td>0.00%</td>
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<tr>
<td>Federal Share</td>
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<tr>
<td>Total Cost</td>
<td>$225,000</td>
<td></td>
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</tbody>
</table>

Previous Expenditures: $0
Cloverdale Road Railroad Crossing, near Kuna

Requesting Agency: UPRR  
Funding Source: Non-Participating  
Last Funding Year: 2008  
Local Share: $25,000  
Federal Share: $0  
Local Match %: 100.00%  
Previous Expenditures: $0  
Total Cost: $25,000

Cloverdale Road Underpass, Boise

Requesting Agency: ITD  
Funding Source: State Unallocated  
Last Funding Year: 2007  
Local Share: $0  
Federal Share: $500,000  
Local Match %: 0.00%  
Previous Expenditures: $0  
Total Cost: $500,000

Eagle Road Underpass Pathway

Requesting Agency: City of Eagle  
Funding Source: STP-E  
Last Funding Year: 2008  
Local Share: $122,006  
Federal Share: $414,994  
Local Match %: 22.72%  
Previous Expenditures: $110,000  
Total Cost: $537,000
Eagle Road, Automated Traffic Monitoring System (ATMS)

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008
Local Share: $180,000  Local Match %: 10.00%
Federal Share: $1,620,000  Previous Expenditures: $0
Total Cost: $1,800,000

Eagle Road, Victory Road to Ridenbaugh Canal

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: 2007
Local Share: $2,065,000  Local Match %: 100.00%
Federal Share: $0  Previous Expenditures: $536,000
Total Cost: $2,065,000

East Downtown Boise LED Signal Replacement

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD
Local Share: $35,427  Local Match %: 7.35%
Federal Share: $446,573  Previous Expenditures: $0
Total Cost: $482,000
**Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)**

Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Roadway will be a concrete test section.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ACHD</th>
<th>Funding Source</th>
<th>Local</th>
<th>Last Funding Year</th>
<th>PD</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local Share</strong></td>
<td>$3,779,000</td>
<td><strong>Local Match %</strong></td>
<td>100.00%</td>
<td><strong>Previous Expenditures</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Federal Share</strong></td>
<td>$0</td>
<td><strong>Total Cost</strong></td>
<td>$3,779,000</td>
<td><strong>Funding Source</strong></td>
<td>Local</td>
</tr>
</tbody>
</table>

**Fairview Avenue, Cloverdale Road to Five Mile Road**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ACHD</th>
<th>Funding Source</th>
<th>Local</th>
<th>Last Funding Year</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local Share</strong></td>
<td>$5,976,000</td>
<td><strong>Local Match %</strong></td>
<td>100.00%</td>
<td><strong>Previous Expenditures</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Federal Share</strong></td>
<td>$0</td>
<td><strong>Total Cost</strong></td>
<td>$5,976,000</td>
<td><strong>Funding Source</strong></td>
<td>Local</td>
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</table>

**Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ACHD</th>
<th>Funding Source</th>
<th>Local</th>
<th>Last Funding Year</th>
<th>PD</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local Share</strong></td>
<td>$5,876,000</td>
<td><strong>Local Match %</strong></td>
<td>100.00%</td>
<td><strong>Previous Expenditures</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Federal Share</strong></td>
<td>$0</td>
<td><strong>Total Cost</strong></td>
<td>$5,876,000</td>
<td><strong>Funding Source</strong></td>
<td>Local</td>
</tr>
</tbody>
</table>
Fairview Avenue, Five Mile Road to Maple Grove Road

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: 2011
Local Share: $5,447,000
Federal Share: $0
Total Cost: $5,447,000

Fairview Avenue, Locust Grove Road to Eagle Road

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: PD
Local Share: $6,078,000
Federal Share: $0
Total Cost: $6,078,000

Fairview Avenue, Meridian Road to Locust Grove Road

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: PD
Local Share: $5,588,000
Federal Share: $0
Total Cost: $5,588,000
### Federal Aid Overlay Arterials and Collectors - FY 2006

Supplement the local overlay program. Advance construction for FY 2006 project.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2008</td>
</tr>
<tr>
<td>Local Share</td>
<td>$58,720</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$741,280</td>
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<tr>
<td>Total Cost</td>
<td>$800,000</td>
</tr>
</tbody>
</table>

| Previous Expenditures | $1,350,000 |
| Local Match %         | 7.34% |

### Federal Aid Overlay Arterials and Collectors - FY 2009

Supplement the local overlay program.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share</td>
<td>$56,885</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$718,115</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$775,000</td>
</tr>
</tbody>
</table>

| Previous Expenditures | $0 |
| Local Match %         | 7.34% |

### Federal Aid Overlay Arterials and Collectors - FY 2010

Supplement the local overlay program.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2010</td>
</tr>
<tr>
<td>Local Share</td>
<td>$40,370</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$509,630</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$550,000</td>
</tr>
</tbody>
</table>

| Previous Expenditures | $0 |
| Local Match %         | 7.34% |
Federal Aid Overlay Arterials and Collectors - FY2011

Supplement the local overlay program.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** 2011  
**Local Share:** $40,370  
**Federal Share:** $509,630  
**Total Cost:** $550,000

**Local Match %:** 7.34%  
**Previous Expenditures:** $0

Federal Aid Overlay Arterials and Collectors - PD

Supplement the local overlay program.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** PD  
**Local Share:** $40,370  
**Federal Share:** $509,630  
**Total Cost:** $550,000

**Local Match %:** 7.34%  
**Previous Expenditures:** $0

Fine Particulate (PM 2.5) Precursor Monitoring Study

Conduct a study that will provide a database of monitored levels of PM 2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the Treasure Valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone. Total project cost is $310,000. (50% Ada and 50% Canyon Counties.) Ada County portion.

**Requesting Agency:** DEQ  
**Funding Source:** CMAQ  
**Last Funding Year:** 2007  
**Local Share:** $11,408  
**Federal Share:** $143,592  
**Total Cost:** $155,000

**Local Match %:** 7.36%  
**Previous Expenditures:** $0
Five Mile Road, Franklin Road to Fairview Avenue

Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>STP-TMA</td>
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<tr>
<td>Last Funding Year:</td>
<td>2011</td>
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<tr>
<td>Local Share:</td>
<td>$543,894</td>
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<td>Federal Share:</td>
<td>$6,866,106</td>
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<td>7.34%</td>
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<td>Previous Expenditures:</td>
<td>$872,000</td>
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<tr>
<td>Total Cost:</td>
<td>$7,410,000</td>
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</tbody>
</table>

Fleet Expansion - FY2007

Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>Valley Regional Transit</th>
</tr>
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<tbody>
<tr>
<td>Funding Source:</td>
<td>CMAQ</td>
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<tr>
<td>Last Funding Year:</td>
<td>2007</td>
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<tr>
<td>Local Share:</td>
<td>$24,956</td>
</tr>
<tr>
<td>Federal Share:</td>
<td>$315,044</td>
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<tr>
<td>Local Match %:</td>
<td>7.34%</td>
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<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$340,000</td>
</tr>
</tbody>
</table>

Franklin Road & Liberty Street Intersection

Install left turn lanes on Franklin Road and modify Liberty Street legs. Project is planned to be designed to Federal Aid standards in preparation for potential increase in federal allocation.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>PD</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$78,685</td>
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<tr>
<td>Federal Share:</td>
<td>$993,315</td>
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<tr>
<td>Local Match %:</td>
<td>7.34%</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$1,072,000</td>
</tr>
</tbody>
</table>
Franklin Road & Phillippi Street Intersection

Construct a five (5) lane approach on Franklin Road and a three (3) lane section on Phillippi Street.

Requesting Agency: ACHD

Funding Source: STP-TMA

Last Funding Year: PD

<table>
<thead>
<tr>
<th>Local Share</th>
<th>Federal Share</th>
<th>Previous Expenditures</th>
<th>Local Match %</th>
</tr>
</thead>
<tbody>
<tr>
<td>$73,694</td>
<td>$930,306</td>
<td>$0</td>
<td>7.34%</td>
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</table>

Total Cost: $1,004,000

Franklin Road, Black Cat Road to Ten Mile Road

Widen roadway to five (5) lanes.

Requesting Agency: ACHD

Funding Source: STP-TMA

Last Funding Year: PD

<table>
<thead>
<tr>
<th>Local Share</th>
<th>Federal Share</th>
<th>Previous Expenditures</th>
<th>Local Match %</th>
</tr>
</thead>
<tbody>
<tr>
<td>$480,036</td>
<td>$6,059,964</td>
<td>$55,000</td>
<td>7.34%</td>
</tr>
</tbody>
</table>

Total Cost: $6,540,000

Franklin Road, Ten Mile Road to Linder Road

Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration.

Requesting Agency: ACHD

Funding Source: STP-TMA

Last Funding Year: PD

<table>
<thead>
<tr>
<th>Local Share</th>
<th>Federal Share</th>
<th>Previous Expenditures</th>
<th>Local Match %</th>
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<tbody>
<tr>
<td>$398,929</td>
<td>$5,036,071</td>
<td>$505,000</td>
<td>7.34%</td>
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</table>

Total Cost: $5,435,000
Franklin Road, Touchmark Way to Five Mile Road

Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010

<table>
<thead>
<tr>
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<th>Amount</th>
<th>Local Match %</th>
<th>Previous Expenditures</th>
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</thead>
<tbody>
<tr>
<td>Local Share</td>
<td>$441,428</td>
<td>7.34%</td>
<td>$1,128,000</td>
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<td>Federal Share</td>
<td>$5,572,572</td>
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<tr>
<td>Total Cost</td>
<td>$6,014,000</td>
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</table>

High Volume Intersection Study

This study would 1) identify high volume arterial intersections in the Treasure Valley using the 2030 Travel Demand Model; 2) develop a prioritization system; and 3) select up to five (5) priority intersections to complete conceptual designs, cost estimates, and land use recommendations to achieve long-term preservation of right-of-way, access spacing, and project programming.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2007

<table>
<thead>
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<th>Local Match %</th>
<th>Previous Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share</td>
<td>$14,700</td>
<td>7.35%</td>
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</tr>
<tr>
<td>Federal Share</td>
<td>$185,300</td>
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<tr>
<td>Total Cost</td>
<td>$200,000</td>
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</tbody>
</table>

Historic Warm Springs Boulevard Landscape

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Requesting Agency: ACHD
Funding Source: STP-E
Last Funding Year: 2009

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Local Match %</th>
<th>Previous Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share</td>
<td>$67,235</td>
<td>15.82%</td>
<td>$30,000</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$357,765</td>
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<td></td>
</tr>
<tr>
<td>Total Cost</td>
<td>$425,000</td>
<td></td>
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</tr>
</tbody>
</table>
Household Travel Survey, Phase 1

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2010

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share:</td>
<td>$22,050</td>
</tr>
<tr>
<td>Local Share %:</td>
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</tr>
<tr>
<td>Federal Share:</td>
<td>$277,950</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Household Travel Survey, Phase 2

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: PD

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Local Share:</td>
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<tr>
<td>Local Share %:</td>
<td>7.35%</td>
</tr>
<tr>
<td>Federal Share:</td>
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<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

I-84 Joint Replacements for Ada, Canyon, Elmore, and Payette Counties

Rehabilitate bridges. This $495,000 project is split between Ada (25%), Canyon (18%), Elmore (44%), and Payette Counties (13%). Ada County portion.

Requesting Agency: ITD
Funding Source: Bridge Preservation
Last Funding Year: 2007

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share:</td>
<td>$9,566</td>
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<tr>
<td>Local Match %:</td>
<td>7.73%</td>
</tr>
<tr>
<td>Federal Share:</td>
<td>$114,184</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$40,000</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$123,750</td>
</tr>
</tbody>
</table>
I-84, Broadway Avenue to Gowen Road Overlay

Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2008
Local Share: $394,158    Local Match %: 7.34%
Federal Share: $4,975,842    Previous Expenditures: $0
Total Cost: $5,370,000

I-84, Cloverdale Road Underpass, Boise

Bridge rehabilitation.

Requesting Agency: ITD
Funding Source: Bridge Preservation
Last Funding Year: 2011
Local Share: $120,000    Local Match %: 20.00%
Federal Share: $480,000    Previous Expenditures: $40,000
Total Cost: $600,000

I-84, Cole Road to Broadway Avenue, North Sound Wall

Construct sound walls for 4.5 miles along north side of I-84 between Cole Road and Broadway Avenue. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2008
Local Share: $604,254    Local Match %: 7.73%
Federal Share: $7,212,746    Previous Expenditures: $300,000
Total Cost: $7,817,000
I-84, Cole Road to Orchard Road Widening

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2009

<table>
<thead>
<tr>
<th>Local Share</th>
<th>$1,837,189</th>
<th>Local Match %:</th>
<th>7.73%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Share</td>
<td>$21,929,811</td>
<td>Previous Expenditures:</td>
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</tbody>
</table>

Total Cost: $23,767,000

I-84, Eagle Interchange Ramp

Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and additional signals for right turns. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2007

<table>
<thead>
<tr>
<th>Local Share</th>
<th>$301,470</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Federal Share</td>
<td>$3,598,530</td>
<td>Previous Expenditures:</td>
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</table>

Total Cost: $3,900,000

I-84, Five Mile Road Underpass, Boise

Bridge rehabilitation.

Requesting Agency: ITD
Funding Source: Bridge Preservation
Last Funding Year: 2009

<table>
<thead>
<tr>
<th>Local Share</th>
<th>$125,000</th>
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<tbody>
<tr>
<td>Federal Share</td>
<td>$500,000</td>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total Cost: $625,000
I-84, Garrity Interchange to Meridian Interchange

Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = $136,522,000 (67% Ada County and 33% Canyon County) Northern Ada County portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2009
Local Share: $6,713,971   Local Match %: 7.34%
Federal Share: $84,757,029   Previous Expenditures: $1,000,000
Total Cost: $91,471,000

I-84, Gowen Road to Isaacs Canyon Rebuild

Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Isaacs Canyon interchanges. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2007
Local Share: $396,085   Local Match %: 7.73%
Federal Share: $4,727,915   Previous Expenditures: $350,000
Total Cost: $5,124,000

I-84, Intelligent Transportation System Connector, Boise

Safety improvement.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007
Local Share: $38,650   Local Match %: 7.73%
Federal Share: $461,350   Previous Expenditures: $65,000
Total Cost: $500,000
I-84, Meridian Road to Garrity Boulevard

Install six (6) miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install five (5) closed circuit television (CCTV) cameras at one mile intervals on 50-foot poles. Install eleven (11) vehicle detector stations at half-mile intervals. These detectors will be installed on 30-foot poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2008
Local Share: $40,020  Local Match %: 9.20%
Federal Share: $394,980  Previous Expenditures: $0
Total Cost: $435,000

I-84, Orchard Interchange

Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2009
Local Share: $3,396,871  Local Match %: 7.73%
Federal Share: $40,547,129  Previous Expenditures: $0
Total Cost: $43,944,000

I-84, Orchard Street to Vista Avenue Widening

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2009
Local Share: $2,662,753  Local Match %: 7.73%
Federal Share: $31,784,247  Previous Expenditures: $1,000,000
Total Cost: $34,447,000
### I-84, SH 44 Junction to Five Mile Road

Start preliminary engineering and environmental studies for twenty-three (23) miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. Total project cost is $17,471,000 (50% Ada and 50% Canyon Counties). Ada County portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

**Requesting Agency:** ITD  
**Funding Source:** Connecting ID - GARVEE  
**Last Funding Year:** 2008  
**Local Share:** $366,711  
**Local Match %:** 7.73%  
**Federal Share:** $4,377,289  
**Previous Expenditures:** $490,000  
**Total Cost:** $4,744,000

### I-84, Ten Mile Interchange

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. High Priority - SAFETEA-LU funding portion.

**Requesting Agency:** ITD  
**Funding Source:** High Priority - SAFETEA-LU  
**Last Funding Year:** 2008  
**Local Share:** $4,900,000  
**Local Match %:** 20.00%  
**Federal Share:** $19,600,000  
**Previous Expenditures:** $7,000,000  
**Total Cost:** $24,500,000

### I-84, Ten Mile Interchange

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. GARVEE funding portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

**Requesting Agency:** ITD  
**Funding Source:** Connecting ID - GARVEE  
**Last Funding Year:** 2009  
**Local Share:** $6,359,239  
**Local Match %:** 7.73%  
**Federal Share:** $75,907,761  
**Previous Expenditures:** $7,000,000  
**Total Cost:** $82,267,000
I-84, Vista Avenue to Broadway Avenue Widening

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2011
Local Share: $2,393,440 Local Match %: 7.73%
Federal Share: $28,569,560 Previous Expenditures: $0
Total Cost: $30,963,000

I-84, Vista Interchange

Modify interchange to accommodate future widening of I-84. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2011
Local Share: $7,139,505 Local Match %: 7.73%
Federal Share: $85,221,495 Previous Expenditures: $0
Total Cost: $92,361,000

Liberty Street Railroad Crossing

Railroad gate and signal.

Requesting Agency: ITD
Funding Source: STP-Safety (Rail) (Local)
Last Funding Year: 2007
Local Share: $0 Local Match %: 0.00%
Federal Share: $204,000 Previous Expenditures: $0
Total Cost: $204,000
Locust Grove Railroad Crossing

Add railroad gates and signals.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>STP-Safety (Rail) (Local)</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2009</td>
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<tr>
<td>Local Share:</td>
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<tr>
<td>Federal Share:</td>
<td>$355,000</td>
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<tr>
<td>Total Cost:</td>
<td>$355,000</td>
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</table>

Locust Grove Road, Grade Separation at I-84

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. STP-TMA funding portion.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD/ITD/Meridian</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2008</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$150,735</td>
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<td>Federal Share:</td>
<td>$1,799,265</td>
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<tr>
<td>Total Cost:</td>
<td>$1,950,000</td>
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</table>

Locust Grove Road, Grade Separation at I-84

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. Connecting Idaho federal funding portion.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD/ITD/Meridian</th>
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<tbody>
<tr>
<td>Funding Source:</td>
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<tr>
<td>Local Share:</td>
<td>$227,342</td>
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<td>Federal Share:</td>
<td>$2,713,687</td>
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<td>Total Cost:</td>
<td>$2,941,029</td>
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</table>
### Maple Grove Road, Franklin Road to Fairview Avenue

Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** 2008  
**Local Share:** $399,663  
**Local Match %:** 7.34%  
**Federal Share:** $5,045,337  
**Previous Expenditures:** $10,073,000  
**Total Cost:** $5,445,000

### Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project (Phase 2). Includes the cross-over portion between Main and Meridian Road.

**Requesting Agency:** ACHD  
**Funding Source:** Local  
**Last Funding Year:** PD  
**Local Share:** $9,055,000  
**Local Match %:** 100.00%  
**Federal Share:** $0  
**Previous Expenditures:** $0  
**Total Cost:** $9,055,000

### Meridian Road and Main Street, I-84 to Franklin Road

Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project (Phase 1). Includes the reconstruction of the Main/Waltman/Central intersection.

**Requesting Agency:** ACHD  
**Funding Source:** Local  
**Last Funding Year:** 2009  
**Local Share:** $4,305,000  
**Local Match %:** 100.00%  
**Federal Share:** $0  
**Previous Expenditures:** $0  
**Total Cost:** $4,305,000
Meridian Traffic Signal Upgrade

Replace eleven (11) outdated traffic signal controllers and cabinets in Meridian, and upgrade the signal communications infrastructure within the City of Meridian.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2007
Local Share: $43,000  Local Match %: 20.00%
Federal Share: $172,000  Previous Expenditures: $35,000
Total Cost: $215,000

Merrill Park Boise River Bridge Project

Pave approximately 1,000 feet of a ten (10)-foot wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.

Requesting Agency: City of Eagle
Funding Source: STP-E
Last Funding Year: 2008
Local Share: $61,099  Local Match %: 12.89%
Federal Share: $412,901  Previous Expenditures: $100,000
Total Cost: $474,000

Metropolitan Planning - FY2007

MPO planning funds from the Federal Highway Administration. Total $970,151. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2007
Local Share: $52,669  Local Match %: 7.34%
Federal Share: $664,894  Previous Expenditures: $0
Total Cost: $717,563
### Metropolitan Planning - FY2008

MPO planning funds from the Federal Highway Administration. Total $985,574. (Northern Ada County portion.)

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>COMPASS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
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</tr>
<tr>
<td>Last Funding Year:</td>
<td>2008</td>
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<tr>
<td>Local Share:</td>
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<td>Federal Share:</td>
<td>$675,464</td>
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<tr>
<td>Total Cost:</td>
<td>$729,128</td>
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</table>

### Metropolitan Planning - FY2009

MPO planning funds from the Federal Highway Administration. Total $1,001,246. (Northern Ada County portion.)

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>COMPASS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>Other Federal</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share:</td>
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<td>Federal Share:</td>
<td>$686,205</td>
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<tr>
<td>Total Cost:</td>
<td>$740,722</td>
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</table>

### Metropolitan Planning - FY2010

MPO planning funds from the Federal Highway Administration. Total $1,001,246. (Northern Ada County portion.)

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>COMPASS</th>
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</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>Other Federal</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2010</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$54,517</td>
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<tr>
<td>Federal Share:</td>
<td>$686,205</td>
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<tr>
<td>Total Cost:</td>
<td>$740,722</td>
</tr>
</tbody>
</table>
### Metropolitan Planning - Transit - FY2007

MPO planning funds at statewide level from the Federal Transit Administration. Total $326,000. (Northern Ada County portion.)

<table>
<thead>
<tr>
<th>Requesting Agency</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>Other Federal</td>
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<tr>
<td>Last Funding Year</td>
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<tr>
<td><strong>Local Share</strong></td>
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<td>$147,159</td>
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<td><strong>Total Cost</strong></td>
<td>$158,816</td>
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</table>

### Metropolitan Planning - Transit - FY2008

MPO planning funds at statewide level from the Federal Transit Administration. Total $353,000. (Northern Ada County portion.)

<table>
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<tr>
<th>Requesting Agency</th>
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</tr>
</thead>
<tbody>
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<td>Funding Source</td>
<td>Other Federal</td>
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<tr>
<td>Last Funding Year</td>
<td>2008</td>
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<tr>
<td><strong>Local Share</strong></td>
<td>$14,165</td>
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<td><strong>Federal Share</strong></td>
<td>$178,296</td>
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<td><strong>Total Cost</strong></td>
<td>$192,461</td>
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</table>

### Milwaukee Street Railroad Crossing, Boise

Safety improvements.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ITD</th>
</tr>
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<tbody>
<tr>
<td>Funding Source</td>
<td>State Rail</td>
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<tr>
<td>Last Funding Year</td>
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<td><strong>Total Cost</strong></td>
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<tr>
<td><strong>Local Match %</strong></td>
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<td><strong>Previous Expenditures</strong></td>
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</table>
### MPO Transportation Planning Activities - FY2007

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>COMPASS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2007</td>
</tr>
<tr>
<td>Local Share</td>
<td>$11,597</td>
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<tr>
<td>Federal Share</td>
<td>$146,403</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$158,000</td>
</tr>
</tbody>
</table>

| Local Match %: 7.34% | Previous Expenditures: $0 |

### MPO Transportation Planning Activities - FY2008

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>COMPASS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2008</td>
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<tr>
<td>Local Share</td>
<td>$7,780</td>
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<tr>
<td>Federal Share</td>
<td>$98,220</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$106,000</td>
</tr>
</tbody>
</table>

| Local Match %: 7.34% | Previous Expenditures: $0 |

### MPO Transportation Planning Activities - FY2009

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>COMPASS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2009</td>
</tr>
<tr>
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<td>Federal Share</td>
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</tr>
<tr>
<td>Total Cost</td>
<td>$53,000</td>
</tr>
</tbody>
</table>

| Local Match %: 7.34% | Previous Expenditures: $0 |
Orchard Road Signal Upgrade

Replace eleven (11) outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.

- Requesting Agency: ACHD
- Funding Source: CMAQ
- Last Funding Year: 2008
- Local Share: $20,000
- Federal Share: $140,000
- Total Cost: $160,000
- Local Match %: 12.50%
- Previous Expenditures: $0

Overland Road, Linder Road to Meridian Road

Widen roadway from two (2) lanes to five (5) lanes. Includes curb, gutter, and sidewalk on both sides of the roadway. Acquire 96 feet of right-of-way. Project includes traffic signal at Stoddard intersection. This corridor is designated as an I-84 detour route.

- Requesting Agency: ACHD
- Funding Source: Local
- Last Funding Year: 2007
- Local Share: $2,625,000
- Federal Share: $0
- Total Cost: $2,625,000
- Local Match %: 100.00%
- Previous Expenditures: $1,607,000

ParkCenter Boulevard Bridge, East River Crossing

Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including a Greenbelt connection.

- Requesting Agency: ACHD
- Funding Source: Local
- Last Funding Year: 2009
- Local Share: $13,400,000
- Federal Share: $0
- Total Cost: $13,400,000
- Local Match %: 100.00%
- Previous Expenditures: $135,000
### Pioneer Corridor Bicycle/Pedestrian Improvements

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

**Requesting Agency:** Capital City Development Corporation  
**Funding Source:** STP-E  
**Last Funding Year:** 2010  
**Local Share:** $56,000  
**Federal Share:** $504,000  
**Total Cost:** $560,000

### Purchase Five (5) Commuter Vans - FY2007

Purchase five (5), fifteen (15)-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.

**Requesting Agency:** ACHD  
**Funding Source:** CMAQ  
**Last Funding Year:** 2007  
**Local Share:** $11,744  
**Federal Share:** $148,256  
**Total Cost:** $160,000

### Purchase Ten (10) Commuter Vanpool Vehicles

Purchase ten (10), fifteen (15)-passenger vans to be used in the Ada County Highway District Commuteride vanpool program.

**Requesting Agency:** ACHD  
**Funding Source:** CMAQ  
**Last Funding Year:** 2008  
**Local Share:** $23,488  
**Federal Share:** $296,512  
**Total Cost:** $320,000
Relocating the "Big Mike"

Move “Big Mike,” a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot (a distance of approximately one mile).

**Requesting Agency:** City of Boise  
**Funding Source:** STP-E  
**Last Funding Year:** 2007  
**Local Share:** $22,592  
**Federal Share:** $258,408  
**Total Cost:** $281,000

---

Replace Ten (10) Traffic Signal Controllers, Franklin Road

Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans which will help ease congestion and improve air quality.

**Requesting Agency:** ACHD  
**Funding Source:** CMAQ  
**Last Funding Year:** 2009  
**Local Share:** $16,300  
**Federal Share:** $146,700  
**Total Cost:** $163,000

---

Replace Thirteen (13) Traffic Signal Controllers, Overland Road

Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.

**Requesting Agency:** ACHD  
**Funding Source:** CMAQ  
**Last Funding Year:** 2009  
**Local Share:** $21,000  
**Federal Share:** $189,000  
**Total Cost:** $210,000
## Rideshare, ACHD’s Rideshare Program - FY2007

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2007</td>
</tr>
<tr>
<td>Local Share:</td>
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</tr>
<tr>
<td>Local Match %:</td>
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<tr>
<td>Federal Share:</td>
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<td>Previous Expenditures:</td>
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<tr>
<td>Total Cost:</td>
<td>$220,000</td>
</tr>
</tbody>
</table>

## Rideshare, ACHD’s Rideshare Program - FY2008

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
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<td>Last Funding Year:</td>
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</table>

## Rideshare, ACHD’s Rideshare Program - FY2009

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>STP-TMA</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$0</td>
</tr>
<tr>
<td>Local Match %:</td>
<td>0.00%</td>
</tr>
<tr>
<td>Federal Share:</td>
<td>$220,000</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$220,000</td>
</tr>
</tbody>
</table>
### Rideshare, ACHD’s Rideshare Program - FY2010

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** 2010  
**Local Share:** $0  
**Federal Share:** $220,000  
**Total Cost:** $220,000  

### Rideshare, ACHD’s Rideshare Program - FY2011

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** 2011  
**Local Share:** $0  
**Federal Share:** $220,000  
**Total Cost:** $220,000  

### Rideshare, ACHD's Rideshare Program - PD

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** PD  
**Local Share:** $0  
**Federal Share:** $220,000  
**Total Cost:** $220,000
SH 16 Freezeout Hill South, Gem and Ada Counties

Build slow-vehicle turnout lanes. Total project cost is $3,001,000 (66% Gem and 34% Ada Counties.) Ada County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2010
Local Share: $73,620 Local Match %: 7.34%
Federal Share: $929,380 Previous Expenditures: $890,000
Total Cost: $1,003,000

SH 16, I-84 to Emmett Study

Study of new route extending SH 16 between I-84 and Emmett. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2008
Local Share: $598,357 Local Match %: 7.34%
Federal Share: $7,553,643 Previous Expenditures: $853,000
Total Cost: $8,152,000

SH 16, Intersection of Floating Feather Road

Improve intersection.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2009
Local Share: $33,030 Local Match %: 7.34%
Federal Share: $416,970 Previous Expenditures: $70,000
Total Cost: $450,000
### SH 21, Boise to Lowman Corridor Plan

Study. Total project cost is $200,000 (20% Ada County).

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>Systems Planning</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share</td>
<td>$2,936</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$37,064</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$40,000</td>
</tr>
</tbody>
</table>

### Previous Expenditures: $0

### Local Match %: 7.34%

### SH 21, Diversion Dam to Sandy Point

Pavement rehabilitation.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>Pavement Preservation</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2010</td>
</tr>
<tr>
<td>Local Share</td>
<td>$165,499</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$1,975,501</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$2,141,000</td>
</tr>
</tbody>
</table>

### Previous Expenditures: $0

### Local Match %: 7.73%

### SH 21, Jct I-84 to Federal Way

Rehabilitation from mile 0 to mile 0.41.

<table>
<thead>
<tr>
<th>Requesting Agency</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>Pavement Preservation</td>
</tr>
<tr>
<td>Last Funding Year</td>
<td>2010</td>
</tr>
<tr>
<td>Local Share</td>
<td>$42,747</td>
</tr>
<tr>
<td>Federal Share</td>
<td>$510,253</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$553,000</td>
</tr>
</tbody>
</table>

### Previous Expenditures: $0

### Local Match %: 7.73%
SH 21, Mores Creek Bridge

Replace bridge deck.

Requesting Agency: ITD
Funding Source: Bridge
Last Funding Year: 2010
Local Share: $731,000  Local Match %: 20.00%
Federal Share: $2,924,000  Previous Expenditures: $560,000
Total Cost: $3,655,000

SH 21, Turnbay at Grand Forest Drive

Construct turnbay.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007
Local Share: $250,000  Local Match %: 100.00%
Federal Share: $0  Previous Expenditures: $50,000
Total Cost: $250,000

SH 44 (Glenwood St), Glenwood Bridge to Riverside Drive

Add pathway.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007
Local Share: $16,500  Local Match %: 10.00%
Federal Share: $148,500  Previous Expenditures: $0
Total Cost: $165,000
SH 44 (Glenwood Street), State Street to Chinden Boulevard, Garden City

Rehabilitation from mile 0 to mile 1.31.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2009

Local Share: $190,544  |  Federal Share: $2,274,456
Total Cost: $2,465,000

Federal Share: $2,274,456  |  Previous Expenditures: $6,000
Local Match %: 7.73%

SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Preserve corridor for additional lanes. Total project cost is $4,450,000 (50% Ada and 50% Canyon Counties). Ada County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2011

Local Share: $163,315  |  Federal Share: $2,061,685
Total Cost: $2,225,000

Federal Share: $2,061,685  |  Previous Expenditures: $2,835,000
Local Match %: 7.34%

SH 44, Intersection of Glenwood Road - Near Horizon Feasibility Study

Conduct feasibility study for base/sub-base work and resurfacing. Project is located in ITD's near term horizon program.

Requesting Agency: ITD
Funding Source: Expansion 2
Last Funding Year: 2007

Local Share: $1,835  |  Federal Share: $23,165
Total Cost: $25,000

Local Share: $1,835  |  Previous Expenditures: $70,000
Local Match %: 7.34%
**SH 44, Junction SH 55 to Glenwood Street**

Pavement rehabilitation. Companion project to Key No 9342.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>Pavement Preservation</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$352,952</td>
</tr>
<tr>
<td>Federal Share:</td>
<td>$4,213,048</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$4,566,000</td>
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</tbody>
</table>

**SH 55 Corridor Plan**

Multi-county study. Total project cost is $175,000 (10% Ada, 10% Canyon Counties). Ada County portion.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>Systems Planning</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2007</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$1,284</td>
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<tr>
<td>Federal Share:</td>
<td>$16,216</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$17,500</td>
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</table>

**SH 55, I-84 Westbound Ramps to Fairview Avenue**

Rehabilitation from mile 11.56 to mile 13.095.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ITD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>Pavement Preservation</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2010</td>
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<tr>
<td>Local Share:</td>
<td>$260,424</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$3,369,000</td>
</tr>
</tbody>
</table>
SH 69 Corridor Plan

Conduct corridor study.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ITD</th>
<th>Funding Source:</th>
<th>Systems Planning</th>
<th>Last Funding Year:</th>
<th>2008</th>
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</thead>
<tbody>
<tr>
<td>Local Share:</td>
<td>$16,515</td>
<td>Local Match %:</td>
<td>7.34%</td>
<td>Previous Expenditures:</td>
<td>$0</td>
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<tr>
<td>Federal Share:</td>
<td>$208,485</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Total Cost:</td>
<td>$225,000</td>
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</tbody>
</table>

SH 69, Intersection of Deer Flat Road, Kuna

Install traffic signal. (ACHD pay back with state funds.) Project completed in 2006.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ITD</th>
<th>Funding Source:</th>
<th>R &amp; E</th>
<th>Last Funding Year:</th>
<th>2008</th>
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</thead>
<tbody>
<tr>
<td>Local Share:</td>
<td>$19,818</td>
<td>Local Match %:</td>
<td>7.34%</td>
<td>Previous Expenditures:</td>
<td>$25,000</td>
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<tr>
<td>Federal Share:</td>
<td>$250,182</td>
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<td>Total Cost:</td>
<td>$270,000</td>
<td></td>
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</tbody>
</table>

South Bench LED Signal Replacement

Replace the existing traffic signals in the area from Emerald Street to Victory Road and from Cole Road to Eagle Road.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>ACHD</th>
<th>Funding Source:</th>
<th>STP-TMA</th>
<th>Last Funding Year:</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Share:</td>
<td>$35,427</td>
<td>Local Match %:</td>
<td>7.35%</td>
<td>Previous Expenditures:</td>
<td>$0</td>
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<tr>
<td>Federal Share:</td>
<td>$446,573</td>
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<tr>
<td>Total Cost:</td>
<td>$482,000</td>
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</tbody>
</table>
Star Road

Minor widening and resurfacing.

**Requesting Agency:** ACHD  
**Funding Source:** STP-R  
**Last Funding Year:** 2008

<table>
<thead>
<tr>
<th>Local Share</th>
<th>Federal Share</th>
<th>Total Cost</th>
<th>Local Match %</th>
<th>Previous Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>$28,259</td>
<td>$356,741</td>
<td>$385,000</td>
<td>7.34%</td>
<td>$0</td>
</tr>
</tbody>
</table>

Stroebel Road Railroad Crossing Near Kuna

Add railroad gate and signal.

**Requesting Agency:** ITD  
**Funding Source:** STP-Safety (Rail) (Local)  
**Last Funding Year:** 2008

<table>
<thead>
<tr>
<th>Local Share</th>
<th>Federal Share</th>
<th>Total Cost</th>
<th>Local Match %</th>
<th>Previous Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$290,000</td>
<td>$290,000</td>
<td>0.00%</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

Three Cities River Crossing, US 20/26 to SH 55 Corridor Study

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. STP-TMA funding portion.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** PD

<table>
<thead>
<tr>
<th>Local Share</th>
<th>Federal Share</th>
<th>Total Cost</th>
<th>Local Match %</th>
<th>Previous Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>$77,070</td>
<td>$972,930</td>
<td>$1,050,000</td>
<td>7.34%</td>
<td>$0</td>
</tr>
</tbody>
</table>
Three Cities River Crossing, US 20/26 to SH 55 Corridor Study

This project would cross the Boise River from Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. High Priority - SAFETEA-LU funding portion.

**Requesting Agency:** ACHD  
**Funding Source:** High Priority - SAFETEA-LU  
**Last Funding Year:** 2009  
**Local Share:** $750,000  
**Federal Share:** $3,000,000  
**Total Cost:** $3,750,000

Traffic Management Center

Build a new 10,000-square foot facility to house staff and equipment.

**Requesting Agency:** ACHD  
**Funding Source:** STP-TMA  
**Last Funding Year:** PD  
**Local Share:** $45,508  
**Federal Share:** $574,492  
**Total Cost:** $620,000

Transit - Capital

Purchase vehicles for the demand response system to expand the system.

**Requesting Agency:** Valley Regional Transit  
**Funding Source:** FTA 5307  
**Last Funding Year:** 2007  
**Local Share:** $24,140  
**Federal Share:** $117,860  
**Total Cost:** $142,000
Transit - Capital and Enhancement

Purchase transit facilities, materials that will enable riders and non-riders to know how the system operates, communication equipment, and computer hardware and software and capital emphasizing safety and security.

Requesting Agency: Valley Regional Transit  
Funding Source: FTA 5307  
Last Funding Year: 2007  
Local Share: $22,200  
Federal Share: $88,800  
Total Cost: $111,000

Transit - Capital Enhancement and Safety and Security

Purchase capital equipment and materials that will enable riders and non-riders to know how the system operates, and provide system safety and security equipment.

Requesting Agency: Valley Regional Transit  
Funding Source: FTA 5307  
Last Funding Year: 2009  
Local Share: $17,713  
Federal Share: $70,852  
Total Cost: $88,565

Transit - Capital Facility/Equipment

Boise Capital Facility/Equipment and associated capital maintenance funds to purchase, maintain/repair equipment and facility.

Requesting Agency: Valley Regional Transit  
Funding Source: FTA 5307  
Last Funding Year: 2008  
Local Share: $184,200  
Federal Share: $736,800  
Total Cost: $921,000
Transit - Capital Vehicle

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2009

<table>
<thead>
<tr>
<th>Local Share: $149,253</th>
<th>Local Match %: 17.00%</th>
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</thead>
<tbody>
<tr>
<td>Federal Share: $728,705</td>
<td>Previous Expenditures: $0</td>
</tr>
<tr>
<td>Total Cost: $877,958</td>
<td></td>
</tr>
</tbody>
</table>

Transit - Demand Response Operations

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2007

<table>
<thead>
<tr>
<th>Local Share: $60,744</th>
<th>Local Match %: 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Share: $242,976</td>
<td>Previous Expenditures: $0</td>
</tr>
<tr>
<td>Total Cost: $303,720</td>
<td></td>
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</tbody>
</table>

Transit - Demand Response Operations

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2008

<table>
<thead>
<tr>
<th>Local Share: $65,874</th>
<th>Local Match %: 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Share: $263,497</td>
<td>Previous Expenditures: $0</td>
</tr>
<tr>
<td>Total Cost: $329,371</td>
<td></td>
</tr>
</tbody>
</table>
### Transit - Demand Response Operations

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

- **Requesting Agency:** Valley Regional Transit
- **Funding Source:** FTA 5307
- **Last Funding Year:** 2009
- **Local Share:** $70,065  
  **Local Match %:** 20.00%
- **Federal Share:** $280,258  
  **Previous Expenditures:** $0
- **Total Cost:** $350,323

### Transit - Enhancement, Safety and Security

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.

- **Requesting Agency:** Valley Regional Transit
- **Funding Source:** FTA 5307
- **Last Funding Year:** 2008
- **Local Share:** $13,175  
  **Local Match %:** 20.00%
- **Federal Share:** $52,699  
  **Previous Expenditures:** $0
- **Total Cost:** $65,874

### Transit - Facility Construction (176 and 652) - FY 2008

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

- **Requesting Agency:** Valley Regional Transit
- **Funding Source:** FTA 5309
- **Last Funding Year:** 2008
- **Local Share:** $619,530  
  **Local Match %:** 20.00%
- **Federal Share:** $2,478,120  
  **Previous Expenditures:** $0
- **Total Cost:** $3,097,650
### Transit - Facility Construction (176 and 652) - FY 2009

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>Valley Regional Transit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>FTA 5309</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$651,435</td>
</tr>
<tr>
<td>Federal Share:</td>
<td>$2,605,740</td>
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<tr>
<td>Total Cost:</td>
<td>$3,257,175</td>
</tr>
<tr>
<td>Local Match %:</td>
<td>20.00%</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Transit - Facility Planning and Construction (176 and 652) - FY 2006

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. FY 2006 carryover funds.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>Valley Regional Transit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>FTA 5309</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2007</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$448,600</td>
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<tr>
<td>Federal Share:</td>
<td>$1,794,400</td>
</tr>
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<td>Total Cost:</td>
<td>$2,243,000</td>
</tr>
<tr>
<td>Local Match %:</td>
<td>20.00%</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Transit - Facility Planning and Construction (176 and 652) - FY 2007

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>Valley Regional Transit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>FTA 5309</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2007</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$570,970</td>
</tr>
<tr>
<td>Federal Share:</td>
<td>$2,283,880</td>
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<td>Total Cost:</td>
<td>$2,854,850</td>
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<tr>
<td>Local Match %:</td>
<td>20.00%</td>
</tr>
<tr>
<td>Previous Expenditures:</td>
<td>$0</td>
</tr>
</tbody>
</table>
Transit - Final Engineering and Construction

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Last Funding Year: 2007
Local Share: $231,500  Local Match %: 20.00%
Federal Share: $926,000  Previous Expenditures: $0
Total Cost: $1,157,500

Bus Purchase & Shelter Construction

Transit - Final Engineering and Construction

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2005 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Last Funding Year: 2007
Local Share: $49,750  Local Match %: 20.00%
Federal Share: $199,000  Previous Expenditures: $0
Total Cost: $248,750

Bus Shelters

Transit - Final Engineering and Construction

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Last Funding Year: 2007
Local Share: $93,435  Local Match %: 20.00%
Federal Share: $373,738  Previous Expenditures: $0
Total Cost: $467,173
Transit - Fixed Line Operations

Provide transit operations and administration in Boise Urbanized Area.

**Requesting Agency:** Valley Regional Transit  
**Funding Source:** FTA 5307  
**Last Funding Year:** 2007  
**Local Share:** $505,366  
**Federal Share:** $505,366  
**Total Cost:** $1,010,732  
**Local Match %:** 50.00%  
**Previous Expenditures:** $0

Transit - FTA Section 5309 Discretionary - FY2007

Place holder for projects requested in the FTA 5309 discretionary program.

**Requesting Agency:** Various  
**Funding Source:** FTA 5309  
**Last Funding Year:** 2007  
**Local Share:** $185,000  
**Federal Share:** $740,000  
**Total Cost:** $925,000  
**Local Match %:** 20.00%  
**Previous Expenditures:** $0

Transit - FTA Section 5339 Discretionary - FY2007

Place holder for projects requested in the FTA 5339 discretionary program.

**Requesting Agency:** COMPASS  
**Funding Source:** FTA 5339  
**Last Funding Year:** 2007  
**Local Share:** $46,000  
**Federal Share:** $184,000  
**Total Cost:** $230,000  
**Local Match %:** 20.00%  
**Previous Expenditures:** $0
### Transit - Job Access Reverse Commute (JARC) - FY 2007

Planning (using 10% of FY 2006 and 2007 appropriations). Northern Ada County portion only.

- **Requesting Agency:** Valley Regional Transit
- **Funding Source:** FTA 5316
- **Last Funding Year:** 2007
- **Local Share:** $0
- **Federal Share:** $19,976
- **Total Cost:** $19,976

### Transit - New Freedoms Initiative - FY 2007

Planning (using 10% of FY 2007 appropriations). Northern Ada County portion only.

- **Requesting Agency:** Valley Regional Transit
- **Funding Source:** FTA 5317
- **Last Funding Year:** 2007
- **Local Share:** $0
- **Federal Share:** $11,490
- **Total Cost:** $11,490

### Transit - Planning

Support planning efforts in the Boise Urbanized Area.

- **Requesting Agency:** Valley Regional Transit
- **Funding Source:** FTA 5307
- **Last Funding Year:** 2007
- **Local Share:** $42,136
- **Federal Share:** $168,545
- **Total Cost:** $210,681
### Transit - Planning

Support planning efforts in the Boise Urbanized Area.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>Valley Regional Transit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>FTA 5307</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2008</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$54,652</td>
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<tr>
<td>Federal Share:</td>
<td>$218,607</td>
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<td>Total Cost:</td>
<td>$273,259</td>
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<table>
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<tbody>
<tr>
<td>Funding Source:</td>
<td>FTA 5307</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2009</td>
</tr>
<tr>
<td>Local Share:</td>
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<td>Federal Share:</td>
<td>$229,538</td>
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<td>Total Cost:</td>
<td>$286,923</td>
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### Transit - Preventive Maintenance

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

<table>
<thead>
<tr>
<th>Requesting Agency:</th>
<th>Valley Regional Transit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
<td>FTA 5307</td>
</tr>
<tr>
<td>Last Funding Year:</td>
<td>2007</td>
</tr>
<tr>
<td>Local Share:</td>
<td>$314,146</td>
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<tr>
<td>Federal Share:</td>
<td>$1,256,585</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$1,570,731</td>
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</tbody>
</table>
Transit - Preventive Maintenance

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

**Requesting Agency:** Valley Regional Transit  
**Funding Source:** FTA 5307  
**Last Funding Year:** 2008

| Local Share | $339,232 | **Local Match %:** | 20.00% |
| Federal Share | $1,356,927 | **Previous Expenditures:** | $0 |
| **Total Cost:** | $1,696,159 |

**Transit - Preventive Maintenance**

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

**Requesting Agency:** Valley Regional Transit  
**Funding Source:** FTA 5307  
**Last Funding Year:** 2009

| Local Share | $356,193 | **Local Match %:** | 20.00% |
| Federal Share | $1,424,773 | **Previous Expenditures:** | $0 |
| **Total Cost:** | $1,780,966 |

**Transit - Purchase Vans, Design Sidewalk, and Park and Ride Lot Selection**

Purchase commuter vans, design sidewalk for the Catalpa Road project, and determine site selection for the Karcher Park and Ride lot. Section 5309 project from a previously approved Transportation Improvement Program which will be obligated in FY 2007.

**Requesting Agency:** ACHD  
**Funding Source:** FTA 5309  
**Last Funding Year:** 2007

| Local Share | $167,500 | **Local Match %:** | 20.00% |
| Federal Share | $670,000 | **Previous Expenditures:** | $0 |
| **Total Cost:** | $837,500 |
Transportation, Community, and System Preservation (TCSP) Group Projects - FY2007

Place holder for projects requested in the TCSP discretionary program.

**Requesting Agency:** Various  
**Funding Source:** TCSP  
**Last Funding Year:** 2007  
**Local Share:** $19,325  
**Local Match %:** 7.73%  
**Federal Share:** $230,675  
**Previous Expenditures:** $0  
**Total Cost:** $250,000

**Treasure Valley Air Quality Study**

The study will determine whether the Treasure Valley is NOx or VOC “limited.” The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.

**Requesting Agency:** DEQ  
**Funding Source:** CMAQ  
**Last Funding Year:** 2008  
**Local Share:** $29,146  
**Local Match %:** 7.36%  
**Federal Share:** $366,854  
**Previous Expenditures:** $0  
**Total Cost:** $396,000

**Treasure Valley Truck Freight Travel Study**

Provide data for future transportation air quality planning efforts in the Treasure Valley. Collected information could include at a minimum the origin and destination locations for goods movement; type/weight of load; frequency of trips; other modes involved in shipment; preferred route data, if the destination is within the Treasure Valley; and the method of delivery.

**Requesting Agency:** COMPASS  
**Funding Source:** STP-TMA  
**Last Funding Year:** 2007  
**Local Share:** $24,622  
**Local Match %:** 7.35%  
**Federal Share:** $310,378  
**Previous Expenditures:** $0  
**Total Cost:** $335,000
US 20/26 Intersection with Linder Road

Intersection improvements.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2009
Local Share: $68,500  Local Match %: 10.00%
Federal Share: $616,500  Previous Expenditures: $0
Total Cost: $685,000

US 20/26, Cloverdale Road to Hewlett Packard Main Entrance

Reconstruct and realign from mile 41.23 to mile 42.15.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008
Local Share: $536,187  Local Match %: 7.34%
Federal Share: $6,768,813  Previous Expenditures: $490,000
Total Cost: $7,305,000

US 20/26, Corridor Preservation, Caldwell to Boise

Acquire right-of-way for corridor preservation. Total project cost is $4,840,000 (50% Ada and 50% Canyon Counties). Ada County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2011
Local Share: $177,628  Local Match %: 7.34%
Federal Share: $2,242,372  Previous Expenditures: $2,503,000
Total Cost: $2,420,000
US 20/26, Locust Grove to SH 55 (Eagle Road) - Near Horizon Feasibility Study

Conduct feasibility study for major widening. Project is located in ITD's near-term horizon program.

Requesting Agency: ITD
Funding Source: Expansion 2
Last Funding Year: 2007
Local Share: $4,771  Local Match %: 7.34%
Federal Share: $60,229  Previous Expenditures: $0
Total Cost: $65,000

US 20/26, Ridenbaugh Canal to Junction I-84

Rehabilitation from mile 52.12 to mile 52.81.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010
Local Share: $80,856  Local Match %: 7.73%
Federal Share: $965,144  Previous Expenditures: $12,000
Total Cost: $1,046,000