Memorandum

To: Matt Stoll, Executive Director

From: Toni Tisdale, Principal Planner

Date: February 25, 2013

Re: Request for Approval of Administrative Modification #5 for the FY2013-2017 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:
Approval of Administrative Modification #5 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:
Modifications are needed due to requests by the City of Boise and ACHD.

STATUS:
Per City of Boise Request January 18, 2013 and TMA Balancing Recommendation February 7, 2013:

- **Greenbelt, Garden City to Americana Boulevard, Boise (13514)** – Increase preliminary engineering consulting by $20,000 due to cost increases from the time of estimate. Funds are from KN CL130, the set aside account for cost increases.

Per ACHD Request February 8, 2013:

- **State Street and Collister Drive Intersection, ACHD (13481)** - Change the description of the project to remove specific improvement elements. Specific improvements will be determined through the design process.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #5, as provided in this memorandum and detailed on Attachment 1, are approved as of February 25, 2013.

Matthew J. Stoll, Executive Director
Community Planning Association

Attachment (1)
pc: 685.03
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### Administrative Modification #5
FY2013-2017 Regional Transportation Improvement Program
Per City of Boise Request January 18, 2013
TMA Balancing Committee Recommendation February 7, 2013

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Scheduled Costs (including Match) (costs in $1,000)</th>
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<td>Phase 2013 2014 2015 2016 2017 PD SUM</td>
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#### 13514
Greenbelt, Garden City to Americana Boulevard, Boise

Funding Source: STP-TMA

Construct a 12-foot wide paved pathway to fill a significant 4,100 linear foot gap in the greenbelt system on the south side. The pathway will extend from Main Street (Joe’s Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists to various destinations.

Increase PC by $20,000 from CL130 due to cost increases from the time of estimate.

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#### CL130
Set Aside for STP-TMA Cost Increases - FY2013

Funding Source: STP-TMA

Set aside for STP-TMA cost increases.

Decrease CN by $20,000 and move to KN 13514.

Per ACHD Request February 8, 2013

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#### 13481
State Street and Collister Drive Intersection, ACHD

Funding Source: STP-TMA

Reconstruct intersection to a seven (7)-lane by three (3)-lane intersection, including realignment of Collister Drive
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<td>and construction of an access road for existing alignment and capacity needs. Intersection improvements at State Street and Collister Drive. Change description. Specific improvements will be determined through the design process.</td>
<td>Phase</td>
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<td>Sum</td>
<td>540</td>
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PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
RW = Right-of-Way  

UT = Utilities  
CE = Construction Engineering  
CN = Construction

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