Memorandum

To: Matt Stoll, Executive Director

From: Toni Tisdale, Principal Planner

Date: March, 2013

Re: Request for Approval of Administrative Modification #6 for the FY2013-2017 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:
Approval of Administrative Modification #6 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:
Modifications are needed due to requests by the cities of Caldwell and Middleton.

STATUS:
Per City of Caldwell and City of Middleton request February 5, 2013 and Urban Balancing recommendation February 7, 2013:

- **South Cemetery Road, SH-44 to Willow Creek, Middleton (12048)** – Increase preliminary engineering consultant by $36,000 to cover the estimated cost of design. Funding is available through released funds in other projects due to cost savings.
- **21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (13052)** – Increase preliminary engineering consultant by $50,000 to cover the estimated cost of design. Funding is available through released funds in other projects due to cost savings.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #6, as provided in this memorandum and detailed on Attachment 1, are approved as of March 3, 2013.

Matthew J. Stoll, Executive Director
Community Planning Association

Attachment (1)
cp: 685.03
TT: T:\FY13\600 Projects\685 TIP\1317TIP\130304mmoAdminMod6.docx
## Administrative Modification #6

**FY2013-2017 Regional Transportation Improvement Program**  
Requested by the Cities of Middleton and Caldwell February 5, 2013  
Recommended by the Urban Balancing Committee February 7, 2013

<table>
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<th>Key No</th>
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**Funding Source:** STP-U  
Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.  
*Increase PEC by $36,000 to cover the cost estimate for design. Funds from released funds in the program.*

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| **13052** | 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell | | | | | | |
| PE | | | | | | | 0 |
| PC | | | | | | | 50 |

**Funding Source:** STP-U  
Wider 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.  
*Increase PEC by $50,000 to cover the cost estimate for design. Funds from released funds in the program.*

<table>
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**Legend:**  
PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
RW = Right-of-Way  
UT = Utilities  
CE = Construction Engineering  
CN = Construction

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