Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: October 25, 2013
Re: Request for Approval of Administrative Modification #1 for the FY2014-2018 Regional Transportation Improvement Program

ACTION REQUESTED:
Approval of Administrative Modification #1 for the FY2014-2018 Regional Transportation Improvement Program (TIP).

BACKGROUND:
Modifications are needed due to changes requested by the Local Highway Technical Assistance Council (LHTAC) staff to add safety projects, requests by the City of Boise and Ada County to add funds to existing projects through the balancing process, corrections to transit projects that were improperly processed at COMPASS, minor changes through the mirroring process with ITD staff, a request by ACHD staff to change the name of a project, and temporary to permanent key number conversions.

STATUS:
Per LHTAC staff, September 23, 2013:

- **Signal Timing Plan Update, ACHD (13955)** – Add safety project.
- **High Accident Warning Signs, Canyon Highway District (13956)** – Add safety project.
- **16th Avenue Signal Timing, Nampa (13958)** – Add safety project.
- **Greenhurst Road Signals, Nampa (13959)** – Add safety project.
- **Garrity/Idaho Center Boulevard Signal Upgrade, Nampa (13960)** – Add safety project.

Per TMA Balancing, October 2, 2013:

- **Greenbelt, Garden City to Americana Boulevard, Boise (13514)** – Increase preliminary engineering consultant funds by $15,000 for additional design elements requested by ITD staff. Funds from available STP-TAP funds. Project is also funded with STP-TMA funds.
- **Natures Wood Duck Island Trail Restoration, Ada County (13820)** – Increase construction by $30,000 to cover an increase in the construction estimate. Funds from available TAP-TMA funds.

Per ITD and COMPASS staff, October 21, 2013:

- **Transit – Associated Capital Improvements, Nampa – FY2013 (12760)** – Correction in match percentage only (which changes the total federal amount). Previous change was processed incorrectly.
- **Transit – Demand Response Operations, Nampa – FY2013 (12763)** – Correction in match percentage only (which changes the total federal amount.) Previous change was processed incorrectly.
- Transit – Job Access Reverse Commute Administration, Boise – FY2013 (12767) – Change title to: Transit – Mobility Management, Boise – FY2013 and change description. Change total back to original and correct match rate. Previous corrections were processed incorrectly. Amount was reduced during the update. The original amount was correct.

Per Mirroring Process, October 25, 2013:

- I-84, Broadway Avenue Interchange, Boise (09821) – Decrease construction by $7,695,000 in Expansion funds and $2,062,000 in FY2012 GARVEE funds per new estimate amount.
- I-84, Gowen Road Interchange, Boise (09822) – Add Expansion funds totaling $4,666,000 to construction in FY2014 per new estimate amount. Project is also funded with FY2012 GARVEE funds.
- I-84, Meridian Road Interchange, Meridian (10939) – Increase construction by $5,000,000 in FY2012 GARVEE funds and add Expansion funds totaling $13,000 in construction engineering and $7,000,000 in construction funds in FY2014 per new estimate.
- I-84, Gowen Railroad Bridge Eastbound, Boise (12029) – Decrease construction engineering by $445,000 and construction by $2,992,000 per new estimate.
- I-84, Gowen Railroad Bridge Westbound, Boise (12379) – Decrease construction engineering by $535,000 and construction by $2,702,000 per new estimate.
- Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa (13486) – Carry over locally-funded design from FY2013 to FY2014. Project also funded with STP-Urban funds.
- I-84, Broadway Interchange to Gowen Interchange, Boise (13812) – Decrease construction engineering by $181,000 and construction by $1,407,000 per new estimate.
- I-84, Pavement Rehabilitation in Nampa (13931) – Change title to: I-84B (Nampa/Caldwell Boulevard), Canyon Street to Grant Avenue, Nampa. Update project name and description for clarity per ITD.
- SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road (07827) – Remove inflation status.
- South Cemetery Road, SH-44 to Willow Creek, Middleton (12048) – Add inflation status for Local Participation funding source.
- SH-55, Intersection Karcher Road and Lake Avenue, Canyon County (12383) – Remove grouping status.
- I-84, Bridge Repair, Boise (13035) – Add inflation status.
- SH-55, Intersection Eagle Road and McMillan Road, Ada County (13058) – Remove inflation status.
- SH-55 (Eagle Road), Meridian Town Center (13349) – Remove grouping and inflation status.
- ADA Ramp Improvements, Nampa (13499) – Add grouping status.
- I-84, Blacks Creek to Mayfield Slope Flattening, Ada County (13938) – Add grouping and inflation status.
Per ACHD Staff, October 24, 2013:

- **Capital Maintenance, ACHD – FY2014 (12050)** – Change title to: ACHD Overlays, Arterials and Collectors – FY2014. The title was changed in the update to reflect the move towards maintenance projects. The change is helpful to the consultant who has already included the old name on many documents in project development.

Temporary to Permanent Key Number Conversions – per ITD staff, convert temporary key numbers to permanent key numbers.

Details of the changes are provided in Attachment 1.

**Approval:**

All changes for Administrative Modification #1, as provided in this memorandum and detailed on Attachment 1, are approved as of October 25, 2013.

Matthew J. Stoll, Executive Director
Community Planning Association

Attachment (1)
p: 685.03

TT:nb  T:\FY14\600 Projects\685 TIP\FY1418 TIP\131025AdminMod1.docx
## Administrative Modification #1
### FY2014-2018 Regional Transportation Improvement Program
Per LHTAC Staff, September 23, 2013

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Scheduled Costs (including Match) (costs in $1,000)</th>
</tr>
</thead>
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<tr>
<td>13955</td>
<td><strong>Signal Timing Plan Update, ACHD</strong></td>
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<td>RW 0</td>
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<td></td>
<td>PC 0 7 0 0 0 7</td>
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<td></td>
<td><strong>Funding Source: HSIP (Local)</strong></td>
<td>UT 0</td>
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<tr>
<td></td>
<td><strong>Update signal timing on nine (9) corridor sections to improve mobility and increase safety. Signal timing improvements will occur on sections of Park Center Blvd., Orchard Rd., Curtis Rd., and numerous intersections surrounding Boise Towne Square Mall.</strong></td>
<td>CE 0 0 0 0 0 0</td>
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<td>CN 0 185 0 0 0 185</td>
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<td><strong>Sum</strong></td>
<td>0 192 0 0 0 0 193</td>
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<tr>
<td></td>
<td></td>
<td><strong>Add safety project per LHTAC staff.</strong></td>
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<td>13956</td>
<td><strong>High Accident Warning Signs, Canyon Highway District</strong></td>
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<td>RW 0</td>
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<td><strong>Funding Source: HSIP (Local)</strong></td>
<td>PC 0 28 0 0 0 28</td>
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<td></td>
<td><strong>Install horizontal curve signage in multiple locations throughout Canyon Highway District to increase safety related to lane departures.</strong></td>
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<td>CE 0 0 0 0 0 0</td>
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<td>CN 0 108 0 0 0 108</td>
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<td><strong>Sum</strong></td>
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<td><strong>Add safety project per LHTAC staff.</strong></td>
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<td>13958</td>
<td><strong>16th Avenue Signal Timing, Nampa</strong></td>
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<td></td>
<td><strong>This project will install crash reduction signalization countermeasures at the following intersections along 16th Avenue: 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South.</strong></td>
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<td>CE 0 0 0 0 0 0</td>
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<td><strong>Sum</strong></td>
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<td>13959</td>
<td>Greenhurst Road Signals, Nampa</td>
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<td>Funding Source: HSIP (Local)</td>
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<tr>
<td></td>
<td>Install Crash Reduction Signalization</td>
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<td>Countermeasures at three (3) successive intersections along E. Greenhurst Rd.</td>
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<td>Add safety project per LHTAC staff.</td>
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<td>13960</td>
<td>Garrity/Idaho Center Boulevard Signal Upgrade, Nampa</td>
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<td>PC</td>
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<td>Funding Source: HSIP (Local)</td>
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<tr>
<td></td>
<td>Install Adaptive Technology Crash Reduction</td>
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<td>countermeasures at nine (9) high-accident signalized</td>
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<td>intersections within the Garrity Boulevard/Idaho Center Boulevard north corridor. The project will be a coordinated effort between ITD and the City of Nampa.</td>
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<td>Add safety project per LTHAC staff.</td>
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PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
RW = Right-of-Way  
UT = Utilities  
CE = Construction Engineer-61+  
CN = Construction
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<th>Key No</th>
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<th>Scheduled Costs (including Match) (costs in $1,000)</th>
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**Funding Source: TAP-TMA**

Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe’s Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.

Increase PC by $15,000 for additional design elements requested by ITD staff. Funds from available STP-TAP funds.

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<th>Key No</th>
<th>Project</th>
<th>Scheduled Costs (including Match) (costs in $1,000)</th>
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<td>Greenbelt, Garden City to Americana Boulevard, Boise</td>
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**Funding Source: STP-TMA**

Same as above.

**No change to this funding source.**
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<td>152</td>
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This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.

Increase CN by $30,000 to cover an increase in the construction estimate. Funds from available TAP-TMA funds.

Per ITD and COMPASS Staff, October 21, 2013

<table>
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<tr>
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<th>Phase</th>
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Funding Source: FTA 5307 SU

Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedestrian improvement projects in the City of Nampa. (Federal = $686,000 $713,000)

Correction in match percentage only. Previous change was processed incorrectly.
<table>
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<tr>
<th>Key No</th>
<th>Project</th>
<th>Phase</th>
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<td>Provide operating funds for demand response service in the Nampa</td>
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<td>Urbanized Area. (Federal = $18,000 $27,000)</td>
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<td>Program administration and implementation for mobility management</td>
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<td>projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area. (Federal $15,000 $121,000)</td>
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<td><strong>Make changes originally processed in FY2013 Administrative Modification #7 that were entered incorrectly. Amount was reduced during the update. The original amount was correct.</strong></td>
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<td>09821</td>
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<td>Redesign and rebuild interchange.</td>
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<td>Decrease CN by $7,695,000 per new estimate amount.</td>
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<td>Replace eastbound section of the Gowen Railroad bridge at I-84 in Boise.</td>
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<td>Replace westbound section of the Gowen Railroad bridge at I-84 in Boise.</td>
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<td>Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.</td>
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<td>Carry over locally-funded design from FY2013 to FY2014.</td>
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<td>Construct third lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be accompanied with an adjacent interchange during construction, or may be constructed independently.</td>
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Projects with Other Minor Changes per Mirroring Process
Per ITD Staff, October 25, 2013

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<td>SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road</td>
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<td>South Cemetery Road, SH-44 to Willow Creek, Middleton</td>
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<td>Not Grouped and Not Inflated</td>
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Per ACHD Staff, October 25, 2013

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Temporary to Permanent Key Number Conversions

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<td>Transit - Demand Response Services, TVT - FY2014</td>
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<td>Transit - Deviated Fixed Route Services, TVT - FY2014</td>
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<td>ACHD Rideshare, Ada County - FY2018</td>
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