July 20, 2016

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2016-2020 Regional Transportation Improvement Program – Administrative Modification #17

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #17 for the FY2016-2020 Regional Transportation Improvement Program. I approved this administrative modification on July 20, 2016.

The documents are in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Jessica Wilson at 208-475-2230 or jwilson@compassidaho.org.

Sincerely,

[Signature]

Matthew J. Stoll
Executive Director

Attachments:
1. Administrative Modification #17 for the FY2016-2020 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
   Ned Conroy, FTA
   Blake Rindlisbacher, ITD
   File 685.03

JW:nb T:\FY16\600 Projects\685 101 TIP\FY1620TIP\Amendments\160630ltrNessAdminMod16.docx
Memorandum

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst
Date: July 20, 2016
Re: Request for Approval of Administrative Modification #17 for the FY2016-2020 Regional Transportation Improvement Program

ACTION REQUESTED:
Approval of Administrative Modification #17 for the FY2016-2020 Regional Transportation Improvement Program (TIP).

BACKGROUND:
Modifications are requested by Idaho Transportation Department (ITD) to match project scheduling and increase design costs on two projects.

STATUS:
Per ITD:

- **Transit - Technology, VRT, Nampa (19573) FTA 5339 SU** - Decrease construction $206,000 in FY2016 and increase construction $206,000 in FY2017. Funds from Federal Transit Administration to be split over two years to match ITD’s scheduling. No change to project total.
- **US 20/26, Middleton Road in Middleton to Locust Grove Road in Meridian (19412) Restoration** - Increase preliminary engineering consultant $136,000 to cover design costs. Overall increase of 3.4%.
- **US 20/26, Myrtle, Front, Broadway Resurfacing, Boise (19727) Pavement Preservation** - Increase preliminary engineering consultant $136,000 to cover design costs. Overall increase of 3.8%.

Approval:

All changes for Administrative Modification #17 in this memorandum and detailed on Attachment 1, are approved as of July 20, 2016.

Matthew J. Stoll, Executive Director
Community Planning Association

Attachment (1)
Administrative Modification #17
FY2016-2020 Regional Transportation Improvement Program

Per ITD, July 8, 2016

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Cost year</th>
<th>PE</th>
<th>PEC</th>
<th>RW</th>
<th>UT</th>
<th>CE</th>
<th>CN</th>
<th>SUM</th>
</tr>
</thead>
<tbody>
<tr>
<td>19573</td>
<td>Transit - Technology, VRT, Nampa</td>
<td>2016</td>
<td>400</td>
<td>400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>194</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2018</td>
<td>206</td>
<td>206</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2019</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2020</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>SUM</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>400</td>
</tr>
</tbody>
</table>

Funding Source: FTA 5339 SU
Provide annunciators for all fixed-route vehicles in the ValleyRide fleet.
Annunciators are considered en-route transit information, and provide audio and visual announcements to travelers. Information will be available on-board a transit vehicle, and at transit stations and bus stops, to assist travelers in making informed decisions and itinerary modifications. (Federal = $320,000)

Decrease CN $206,000 in FY2016 and increase CN $206,000 in FY2017. Funds from FTA to be split over two years to match ITD's scheduling. No change to project total.

Per ITD, July 19, 2016

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Cost year</th>
<th>PE</th>
<th>PEC</th>
<th>RW</th>
<th>UT</th>
<th>CE</th>
<th>CN</th>
<th>SUM</th>
</tr>
</thead>
<tbody>
<tr>
<td>19412</td>
<td>US 20/26, Middleton Road in Middleton to Locus: Grove Road in Meridian</td>
<td>2016</td>
<td>10</td>
<td>150</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>286</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>296</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2018</td>
<td>170</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>170</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2019</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2020</td>
<td>3575</td>
<td>3575</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4141</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PD</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>SUM</td>
<td>280</td>
<td>150</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4005</td>
</tr>
</tbody>
</table>

Funding Source: Restoration
Restore the pavement on US 20/26 from Middleton Road (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one. (Federal = $3,837,050)

Increase PEC $136,000 to cover design costs. Overall increase of 3.4%.

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Cost year</th>
<th>PE</th>
<th>PEC</th>
<th>RW</th>
<th>UT</th>
<th>CE</th>
<th>CN</th>
<th>SUM</th>
</tr>
</thead>
<tbody>
<tr>
<td>19727</td>
<td>US 20/26, Myrtle, Front, Broadway Resurfacing, Boise</td>
<td>2016</td>
<td>10</td>
<td>150</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>286</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017</td>
<td>225</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>296</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2018</td>
<td>225</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>225</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2019</td>
<td>3225</td>
<td>3225</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3650</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2020</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PD</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>SUM</td>
<td>10</td>
<td>375</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3610</td>
</tr>
</tbody>
</table>

Funding Source: Pavement Preservation
Restore the pavement on US-20 from River Street (milepost 48.13) to Federal Way exit (milepost 52.12) in downtown Boise by milling off the old surface and inlaying a new one. (Federal = $3,471,044)

Increase PEC $136,000 to cover design costs. Overall increase of 3.8%.
PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
RW = Right-of-Way

UT = Utilities
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
KH = Key Number

S339 = FTA funds for bus and bus facilities
FTA = Federal Transit Administration
ITD = Idaho Transportation Department
SU = Small Urban (Nampa Urbanized Area)