August 9, 2016

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2016-2020 Regional Transportation Improvement Program – Administrative Modification #12

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program. I approved this administrative modification on August 9, 2016.

The documents are in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Jessica Wilson at 208-475-2230 or jwilson@compassidaho.org.

Sincerely,

Matthew J. Stoll
Executive Director

Attachments:
1. Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
    Ned Conroy, FTA
    Blake Rindlisbacher, ITD
    File 685.03

JW:nb T:\FY16\600 Projects\685 101 TIP\FY1620TIP\Amendments\160804ltrNessAdminMod20.docx
Memorandum

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst
Date: August 9, 2016
Re: Request for Approval of Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program

ACTION REQUESTED:
Approval of Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program (TIP).

BACKGROUND:
Modifications are requested by Ada County Highway District (ACHD) and Idaho Transportation Department (ITD) to move funds between phases to allow for contract work and new cost estimates.

STATUS:
Per ACHD:
- **Capital Maintenance, ACHD - FY2016 (13907) STP-TMA** - Move $29,000 from construction engineering to construction to cover cost estimates. No change to overall funding total.

Per ITD:
- **Pathway, Dry Creek Trail and Underpass, Eagle (13916) TAP-TMA** - Move $41,000 from construction to construction engineering (CC) to cover contract work for wetland mitigation. No change to overall funding total.

Approval:
All changes for Administrative Modification #20 in this memorandum and detailed on Attachment 1, are approved as of August 9, 2016.

Matthew J. Stoll, Executive Director
Community Planning Association

Attachment (1)
### Administrative Modification #20
**FY2016-2020 Regional Transportation Improvement Program**

**Per ACHD, August 3, 2016**

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Cost Year</th>
<th>PE</th>
<th>PEC</th>
<th>RW</th>
<th>UT</th>
<th>CE</th>
<th>CN</th>
<th>SUM</th>
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<tr>
<td>13907</td>
<td>Capital Maintenance, ACHD - FY2016</td>
<td>2016</td>
<td>95</td>
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<td>375</td>
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<td>Funding Source: STP-TMA</td>
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<td>Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. (Federal = $279,833)</td>
<td>2018</td>
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<td>2019</td>
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<td>0</td>
<td>95</td>
<td>375</td>
<td>66</td>
<td>404</td>
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</table>

Move $29,000 from CE to CN to cover cost estimates. No change to overall funding total.

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### Per ITD, August 3, 2016

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<th>Key No</th>
<th>Project</th>
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<th>PEC</th>
<th>RW</th>
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<td>13916</td>
<td>Pathway, Dry Creek Trail and Underpass, Eagle</td>
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<td>0</td>
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<td></td>
<td>Funding Source: TAP-TMA</td>
<td>2017</td>
<td></td>
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<td></td>
<td>37</td>
<td>221</td>
<td>78</td>
<td>258</td>
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<td></td>
<td>Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the city of Eagle with the Boise River Greenbelt. (Federal = $279,833)</td>
<td>2018</td>
<td>78</td>
<td>38</td>
<td>38</td>
<td>37</td>
<td>218</td>
<td>258</td>
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<td>78</td>
<td>221</td>
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</tr>
</tbody>
</table>

Move $41,000 from CN to CE (CC) to cover contractor work for wetland mitigation. No change to overall funding total.

**Legend**

- **PE** = Preliminary Engineering
- **PEC** = Preliminary Engineering Consultant
- **RW** = Right-of-Way
- **UT** = Utilities
- **CE** = Construction Engineering
- **CN** = Construction
- **FY** = Fiscal Year
- **KN** = Key Number

**Abbreviations**

- STP-TMA = Surface Transportation Program - Transportation Management Area (Boise Urbanized Area)
- TAP-TMA = Transportation Alternatives Program - Transportation Management Area (Boise Urbanized Area)

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