### Community Planning Association (COMPASS)

**Administrative Modification #18 for FY2017-2021 Regional Transportation Improvement Program**

**Administrative Modification #3 for FY2018-2022 Regional Transportation Improvement Program**

#### Scheduled Funding for Project Lifetime

<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>Program/Funding Source</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>CN Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20076</td>
<td>Indian Creek Pathway</td>
<td>City of Caldwell</td>
<td>Local and TAP Urban</td>
<td>$412,000</td>
<td>$466,000</td>
<td>13.11%</td>
<td>2019</td>
<td>Local - FY2018 - Increase PC $55k. Decrease CN $142k. TAP-Urban - FY2019 - Change local match to 10%. Decrease CE $70k. Increase CN $211k. Update the description to reflect that the City will use Community Development Block Grant (CDBG) funds as part of their local match.</td>
<td>CDBG funds and TAP-State balancing</td>
<td>End-of-year 2017 funds were processed differently at ITD than at COMPASS. Adjustments needed to reflect new agreements balancing increase funds.</td>
</tr>
<tr>
<td>13387</td>
<td>SH-55, Snake River Bridge, Marsing</td>
<td>ITD</td>
<td>Bridge</td>
<td>$11,223,000</td>
<td>$11,255,000</td>
<td>0.29%</td>
<td>2018</td>
<td>FY2018 - Increase PE $42k and PC $4k. Decrease LP $14k.</td>
<td>Statewide balancing</td>
<td>Move funds within project and increase funds.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions

** Amendment needed if project total increases 30% or more or $2,000,000

**Staff Recommendation:**

Rachel Haukkala, Assistant Planner

COMPASS

**Approval:**

Matthew J. Stoll, Executive Director

COMPASS

**Date:**

12/17/2017