Community Planning Association (COMPASS)
Administrative Modification #10 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>19783</td>
<td>Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County</td>
<td>ACHD</td>
<td>$5,378,000</td>
<td>$5,378,000</td>
<td>0.0%</td>
<td>FLAP</td>
<td>FY2018</td>
<td>Increase PE by $297,458.55, CC by $490,000, and CN by $3,389,803.45. Decrease PC by $4,459,000 and CE by $320,262. No change to total.</td>
<td>N/A</td>
<td>Update funding amounts per ACHD's Amendment #2 to FLAP agreement with Western Federal Lands.</td>
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<tr>
<td>19847</td>
<td>Capital Maintenance, Local, Boise Area - FY2020</td>
<td>ACHD</td>
<td>$350,000</td>
<td>$362,000</td>
<td>3.4%</td>
<td>Local Non-Participating</td>
<td>FY2018</td>
<td>Increase PC by $7,000 and PE by $5,000.</td>
<td>N/A</td>
<td>To cover ITD costs and executed consultant contract.</td>
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<tr>
<td>20797</td>
<td>I-84, Karcher Overpass, Nampa</td>
<td>ITD</td>
<td>$5,500,000</td>
<td>$5,750,000</td>
<td>4.5%</td>
<td>Capacity</td>
<td>FY2018</td>
<td>Increase CE by $250,000.</td>
<td>N/A</td>
<td>Per ITD, adjust budget to match obligation.</td>
</tr>
<tr>
<td>20798</td>
<td>I-84, Northside Boulevard to Franklin Boulevard, Nampa</td>
<td>ITD</td>
<td>$87,600,000</td>
<td>$87,925,870</td>
<td>0.4%</td>
<td>Cigarette Tax</td>
<td>FY2018</td>
<td>Increase CE by $209,170.</td>
<td>N/A</td>
<td>Per ITD, adjust budget to match obligation.</td>
</tr>
<tr>
<td>20796</td>
<td>I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa</td>
<td>ITD</td>
<td>$5,500,000</td>
<td>$5,750,000</td>
<td>4.5%</td>
<td>Capacity</td>
<td>FY2018</td>
<td>Increase CE by $250,000.</td>
<td>N/A</td>
<td>Per ITD, adjust budget to match obligation.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.
** Amendment needed if project total increases 30% or more or $2,000,000.

ACHD = Ada County Highway District
CE/CC = Construction Engineering
CN = Construction
FLAP = Federal Lands Access Program
ITD = Idaho Transportation Department
PY = Fiscal Year
1-84 = Interstate 84
N/A = Not Applicable
PC = Preliminary Engineering Consultant
PE = Preliminary Engineering

Staff Recommendation:
Rachel Hauckkala, Assistant Planner
COMPASS

Approval:
Matthew J. Stoll, Executive Director
COMPASS

Date: 6/17/2018