## Community Planning Association (COMPASS)
### Administrative Modification #14 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>11582</td>
<td>Five Mile Road, Franklin Road to Fairview Avenue, Boise</td>
<td>ACHD</td>
<td>$11,340,419</td>
<td>$11,344,328</td>
<td>0.03%</td>
<td>Non-Participating</td>
<td>FY2018</td>
<td>Increase CN by $3,909 to cover non-participating expenses.</td>
<td>Local funds</td>
<td>Project is in closeout. The materials review reported additional non-participating funds are needed to cover expenses not eligible for federal-aid.</td>
</tr>
<tr>
<td>12062</td>
<td>Franklin Road, Touchmark Way to Five Mile Road</td>
<td>ACHD</td>
<td>$4,975,009</td>
<td>$5,013,695</td>
<td>0.78%</td>
<td>Non-Participating</td>
<td>FY2018</td>
<td>Increase CN by $38,686 to cover non-participating expenses.</td>
<td>Local funds</td>
<td>Project is in closeout. The materials review reported additional non-participating funds are needed to cover expenses not eligible for federal-aid.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.
** Amendment needed if project total increases 30% or more or $2,000,000.

ACHD = Ada County Highway District
CN = Construction
FY = Fiscal Year

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Staff Recommendation:

Toni G. Tisdale, Principal Planner
COMPASS

Approval:

Matthew J. Stoll, Executive Director
COMPASS

Date: 8/15/2018