## Community Planning Association (COMPASS)
Administrative Modification #16 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th><strong>Current Total</strong></th>
<th><strong>Revised Total</strong></th>
<th><strong>Percent Change</strong></th>
<th>Program/Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>19627</td>
<td>Railroad Crossing, Sh-19 and Roedel Avenue, Caldwell</td>
<td>Caldwell</td>
<td>$388,000</td>
<td>$633,000</td>
<td>63.14%</td>
<td>Fed RRX</td>
<td>FY2018</td>
<td>Increase CE by $9,000 and UT by $611,000. Decrease CN by $375,000.</td>
<td>End-Of-Year</td>
<td>Adjust and increase funding for final cost estimate. Move construction funds to utilities phase. 63.41% increase.</td>
</tr>
<tr>
<td>19951</td>
<td>Highway 30, Goodson Road to Oasis Road, Canyon County</td>
<td>Canyon Highway District</td>
<td>$2,434,000</td>
<td>$2,434,000</td>
<td>0.00%</td>
<td>STP-R</td>
<td>FY2018</td>
<td>Increase PE by $8,000, PC by $243,000, and PL by $73,000.</td>
<td>End-Of-Year</td>
<td>Advance design from FY2019 to FY2018. No change to overall total.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.  
** Amendment needed if project total increases 30% or more or $2,000,000. (Waived due to time constraints.)

---

**Staff Recommendation:**

Toni G. Tsdale, Principal Planner  
COMPASS

**Approval:**

Matthew J. Stoll, Executive Director  
COMPASS

**Date:** 9/12/2018