## COMPASS

**Administrative Modification #17 for FY2017-2021 Regional Transportation Improvement Program**  
**Administrative Modification #2 for FY2018-2022 Regional Transportation Improvement Program**

### Scheduled Funding for Project Lifetime

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>Program/Funding Source</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th><strong>Percent Change</strong></th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
</table>
| 19874 | I-84, Blacks Creek Road Interchange, Ada County | ITD | State | $12,100,000 | $12,100,000 | 0% | PD | Change funding source from IM to State.  
FY2018 - Increase PC by $100,000 and  
PC by $200,000.  
FY2019 - Increase PC by $100,000 and  
PC by $200,000. No change to total. | N/A | ITD mirroring projects. |
| 20266 | SH-44 (State Street), SH-16 to Linder Road, Ada County | ITD | HSIP | $10,250,000 | $10,250,000 | 0% | PD | FY2018 - Decrease PE by $200,000.  
Increase PC by $700,000.  
FY2019 - Decrease PE by $300,000. No change to total. | N/A | ITD mirroring projects. |
| 20574 | SH-44 (State Street), Star Road to SH-16, Ada County | ITD | HSIP | $6,500,000 | $6,700,000 | 2% | PD | FY2018 - Decrease PE by $300,000.  
Increase PC by $1,000,000.  
FY2019 - Decrease PE by $500,000. | N/A | ITD mirroring projects. |
| NEW | 20351 | I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell | ITD | State | $1,000,000 | $1,000,000 | 0% | PD | Delay PE and PC from FY2017 to  
FY2018. No change to total. | N/A | Carry over FY2017 funds to  
FY2018. Project was not obligated in FY2017. |
| 18872 | SH-16 and Beacon Light Road, Intersection Improvements, Ada County | ITD/ACHD | HSIP | $2,984,000 | $1,984,000 | -34% | 2017-2018 | FY2018-2022 TIP - Decrease previous  
expenditures by $1,000,000. | N/A | Correcting error. We double-counted ITD's portion because of  
advance construction. |
| 13476 | SH-44 (State Street), 1/2 CRI, SH-55 (Eagle Road) Intersection, Eagle | ITD | NHP | $6,226,000 | $6,236,000 | 0% | 2021 | FY2017-2021 TIP - Increase previous  
expenditures by $226,000.  
FY2018-2022 TIP - Increase previous  
expenditures by $10,000. | N/A | Correcting error. |
| 19709 | SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle | ITD | State | $2,235,000 | $2,100,000 | -6% | 2019 | FY2018-2022 TIP - Change previous  
expenditures from $159k to $15k. | N/A | Correcting mistake. |
| 19965 | SH-69 (Meridian Road), Kuna to Meridian | ITD | State | $4,810,000 | $5,020,000 | 4% | 2018 | FY2018-2022 TIP - Increase previous  
expenditures by $210,000. | N/A | Correcting error. |
| 13484 | Centennial Way Roundabout, Caldwell | City of Caldwell | STP-U | $2,905,000 | $2,937,000 | 1% | PD | FY2018 - Increase PC by $32,000.  
Urban Balancing | N/A | Increased amount for final negotiated design contract. |

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* Includes federal and local portions  
** Amendment needed if project total increases 30% or more or $2,000,000  

Note: COMPASS policy allows Administrative Modification to mirror the existing TIP with the new TIP for alignment of 1st Quarter obligations, after COMPASS Board approval of the new TIP.

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**Staff Recommendation:**  
Rachel Haukka, Assistant Planner  
COMPASS

**Approval:**  
Matthew J. Stoll, Executive Director  
COMPASS

**Date:**  
11/9/2017