



**Community Planning Association (COMPASS)
Administrative Modification #18 for FY2017-2021 Regional Transportation Improvement Program
Administrative Modification #3 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				* Current Total	* Revised Total						
20076	Indian Creek Pathway	City of Caldwell	Local and TAP Urban	\$412,000	\$466,000	13.11%	2019	Local - FY2018 - Increase PC \$55k. Decrease CN \$142k. TAP-Urban - FY2019 - Change local match to 10%. Decrease CE \$70k. Increase CN \$211k. Update the description to reflect that the City will use Community Development Block Grant (CDBG) funds as part of their local match.	CDBG funds and TAP-State balancing	End-of-year 2017 funds were processed differently at ITD than at COMPASS. Adjustments needed to reflect new agreements with the City, and includes negotiated contract amount with the design consultant.	
13387	SH-55, Snake River Bridge, Marsing	ITD	Bridge	\$11,223,000	\$11,255,000	0.29%	2018	FY2018 - Increase PE \$42k and PC \$4k. Decrease LP \$14k.	Statewide balancing	Move funds within project and increase funds.	

* Includes federal and local portions
** Amendment needed if project total increases 30% or more or \$2,000,000

Staff Recommendation:
Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval:
Matthew J. Stoll
Matthew J. Stoll, Executive Director
COMPASS

Date:
12/7/2017