## Community Planning Association (COMPASS)
### Administrative Modification #4 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>Program/Funding Source</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th><strong>Percent Change</strong></th>
<th>CN Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20043</td>
<td>Transit - Above and Beyond ADA Paratransit, Nampa Area</td>
<td>VRT/TWT</td>
<td>FTA 5307 SU</td>
<td>$1,946,000</td>
<td>$1,596,000</td>
<td>-18%</td>
<td>2018-2019</td>
<td>FY2018 - Reduce CN by $350,000.</td>
<td>N/A</td>
<td>Project was double-funded in FY2018 between FTA 5307 SU and 5310 SU funds. The funds are managed by separate agencies.</td>
</tr>
<tr>
<td>20315</td>
<td>1-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa</td>
<td>ITD</td>
<td>GARVEE 2017 &amp; State</td>
<td>$150,000,000</td>
<td>$150,100,000</td>
<td>0.07%</td>
<td>2018-2019</td>
<td>GARVEE 2017 - FY2018 - Remove all funds ($30.3M), FY2019 - Increase CE by $1.629M and CN by $21M, FY2020 - Remove all funds ($51.5M), FY2021 - Remove all funds ($16.5M). State - Add funding type. FY2018 - Increase PE by $100K, PC by $12M, RW by $1M, UT by $2M, CE by $600K, and CN by $6M. FY2019 - Increase CE by $5.271M and CN by $50M.</td>
<td>N/A</td>
<td>Add funding type and change timing.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions
** Amendment needed if project total increases 30% or more or $2,000,000

Staff Recommendation:

Rachel Haukkala, Assistant Planner
COMPASS

Approval:

Matthew J. Stoll, Executive Director
COMPASS

Date: 1/9/2018