



**Community Planning Association (COMPASS)
Administrative Modification #4 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT/TVT	FTA 5307 SU	\$1,946,000	\$1,596,000	-18%	2018- 2019	FY2018 - Reduce CN by \$350,000.	N/A	Project was double-funded in FY2018 between FTA 5307 SU and 5310 SU funds. The funds are managed by separate agencies.
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa	ITD	GARVEE 2017 & State	\$150,000,000	\$150,100,000	0.07%	2018- 2019	GARVEE 2017 - FY2018 - Remove all funds (\$30.5M). FY2019 - Increase CE by \$1.629M and CN by \$21M. FY2020 - Remove all funds (\$51.5M). FY2021 - Remove all funds (\$16.5M). State - Add funding type. FY2018 - Increase PE by \$100K, PC by \$12M, RW by \$1M, UT by \$1M, CE by \$600K, and CN by \$6M. FY2019 - Increase CE by \$5.271M and CN by \$50M.	N/A	Add funding type and change timing.

* Includes federal and local portions
** Amendment needed if project total increases 30% or more or \$2,000,000

Staff Recommendation:

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Approval:

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Date:

1/9/2018