## Community Planning Association (COMPASS)
### Administrative Modification #5 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>Program/ Funding Source</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>CN Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13055</td>
<td>10th Avenue Bridge, Caldwell</td>
<td>City of Caldwell</td>
<td>STP-U</td>
<td>$1,883,000</td>
<td>$1,903,000</td>
<td>1%</td>
<td>2018</td>
<td>FY2018 - Increase Pl. by $20,000.</td>
<td>N/A</td>
<td>To match ITD reports.</td>
</tr>
<tr>
<td>19783</td>
<td>Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County</td>
<td>ACHD</td>
<td>FLAP</td>
<td>$5,378,000</td>
<td>$5,378,000</td>
<td>0%</td>
<td>2019</td>
<td>Report $4,459,000 as previous expenditure. FY2018 - Decrease PE by $1,000 and CN by $4,397,000. Increase CE by $320,000. No change to total cost.</td>
<td>N/A</td>
<td>Western Federal Lands reported changes to how funds were obligated in FY2017. This action provides accurate account of funding for this project.</td>
</tr>
<tr>
<td>13057</td>
<td>I-84, Meridian Interchange to Five Mile Road</td>
<td>ITD</td>
<td>IM</td>
<td>$28,518,564</td>
<td>$27,948,564</td>
<td>-2%</td>
<td>2014</td>
<td>FY2018 - Decrease CC by $570,000. Project was originally obligated in FY2014.</td>
<td>KN 13476</td>
<td>Project is in close-out phase and has unspent funds.</td>
</tr>
<tr>
<td>13476</td>
<td>SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 ERI, Eagle</td>
<td>ITD</td>
<td>NHPP</td>
<td>$6,236,000</td>
<td>$6,806,000</td>
<td>9%</td>
<td>2021</td>
<td>FY2018 - Increase PC by $570,000.</td>
<td>KN 13057</td>
<td>To match consultant agreement.</td>
</tr>
<tr>
<td>12048</td>
<td>South Cemetery Road, SH-44 to Middleton Road, Middleton</td>
<td>City of Middleton</td>
<td>STP-U and Local Participating</td>
<td>$3,519,000</td>
<td>$3,224,000</td>
<td>-8%</td>
<td>2021</td>
<td>STP-U - FY2018 - Increase PE by $10,000 and PC by $20,000. Local Participating - Patient Requested to delay row to FY2019.</td>
<td>Urban Balancing</td>
<td>Increases in design per Urban Balancing meeting on 2/1/2018. Right-of-way changes at the request of the City of Middleton.</td>
</tr>
<tr>
<td>19173</td>
<td>Transit - Rideshare Platform, VRT/ACHD</td>
<td>ACHD and VRT</td>
<td>5307 SU</td>
<td>$60,000</td>
<td>$29,250</td>
<td>-51%</td>
<td>2016</td>
<td>FY2018 - Decapulate $30,750. Funds are available to reprogram to other projects in the future. Project was originally obligated in FY2016.</td>
<td>To be determined in future balancing action.</td>
<td>Project is complete and no further funds are needed.</td>
</tr>
<tr>
<td>19415</td>
<td>US 20/26 Intersection Improvements, Canyon County</td>
<td>ITD</td>
<td>State</td>
<td>$680,000</td>
<td>$680,000</td>
<td>0%</td>
<td>2019</td>
<td>Advance $50,000 in PE and $165,000 in PC from FY2019 to FY2018. No change to total.</td>
<td>N/A</td>
<td>To match ITD reports.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions
** Amendment needed if project total increases 30% or more or $20,000,000

**Explanation of Acronyms**
- ACHD = Ada County Highway District
- CC/CE = Construction Engineering
- CFI = Continuous Flow Intersection
- CN = Construction
- FLAP = Federal Lands Access Program
- FY = Fiscal Year
- 1-84 = Interstate 84
- IM = Interstate Maintenance
- ITD = Idaho Transportation Department
- KN = Key Number
- NHPP = National Highway Performance Program
- PC = Preliminary Engineering Consultant
- PE/PL = Preliminary Engineering
- ROW = Right-of-way
- SH = State Highway
- STP-U = Surface Transportation Program - Urban
- SU = Small Urban
- US = United States highway
- VRT = Valley Regional Transit

**Staff Recommendation:**

Rachel Haukkala, Assistant Planner
COMPASS

**Approval:**
Matthew J. Stoß, Executive Director
COMPASS

**Dates:**
2/16/2018