# Community Planning Association (COMPASS)
## Administrative Modification #7 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>Program/ Funding Source</th>
<th>**Current Total</th>
<th>**Revised Total</th>
<th>**Percent Change</th>
<th>CN Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20095</td>
<td>Bicycle Parking, <strong>Secure</strong> Levered Bicycle Facilities, Boise State</td>
<td>Boise State University</td>
<td>TAP-TMA</td>
<td>$73,000</td>
<td>$73,000</td>
<td>0%</td>
<td>2018</td>
<td>Change title from &quot;Covered&quot; to &quot;Secure.&quot; Update description and graphic to reflect change.</td>
<td>N/A</td>
<td>Update title, description, and graphic to reflect minor changes in scope since application.</td>
</tr>
<tr>
<td>20153</td>
<td>Commuteride, Van Replacement Vehicles, Nampa Area - FY2018</td>
<td>ACHD/VRT</td>
<td>FTA 5307 SU</td>
<td>$337,000</td>
<td>$337,000</td>
<td>0%</td>
<td>2017-2018</td>
<td>FY2018 - Decrease CN by $13,000. Increase previous expenditures by $13,000. No change to total.</td>
<td>N/A</td>
<td>Previously corrected federal portion only, need to include local portion. Funds were obligated in FY2017.</td>
</tr>
<tr>
<td>20105</td>
<td>Transit - Vehicle Replacement, Metro Community Service, Nampa Area</td>
<td>Metro</td>
<td>FTA 5339 SU</td>
<td>$58,000</td>
<td>$71,000</td>
<td>22%</td>
<td>2017-2018</td>
<td>FY2018 - Increase CN by $13,000 to match bid.</td>
<td>FTA Balancing</td>
<td>Approved per FTA Balancing on 4/5/2018 using FTA 5339 SU funds.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.
** Amendment needed if project total increases 30% or more or $2,000,000.

ACHD = Ada County Highway District
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
N/A = Not Applicable
SU = Small Urban
TAP = Transportation Alternatives Program
TMA = Transportation Management Area (Boise Urbanized Area)
VRTX = Valley Regional Transit

Staff Recommendation:
Rachel Haukkala, Assistant Planner
COMPASS

Approval:
Matthew J. Stoll, Executive Director
COMPASS

Date: 4/12/2018