## Community Planning Association (COMPASS)
### Administrative Modification #9 for FY2018-2022 Regional Transportation Improvement Program

<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13481</td>
<td>State Street and Collister Drive Intersection, Boise</td>
<td>ACHD</td>
<td>$11,724,000</td>
<td>$11,724,000</td>
<td>0%</td>
<td>STP-TMA, Local Participating</td>
<td>FY2018</td>
<td>FY2019 Consolidated Appropriations Bill (One-Time funds)</td>
<td>Per Special RTAC meeting on 5/3/18 - Additional federal funding was made available for this project. (8.09% increase in federal funds)</td>
<td></td>
</tr>
</tbody>
</table>

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or $2,000,000.

ACHD = Ada County Highway District  
CN = Construction  
FY = Fiscal Year  
RTAC = Regional Transportation Advisory Committee  
STP = Surface Transportation Program  
TMA = Transportation Management Area (Boise Urbanized Area)

Staff Recommendation:

Rachel Haukkala, Assistant Planner  
COMPASS

Approval:  
Matthew J. Stoll, Executive Director  
COMPASS

Date: 6/6/2018