<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>12368</td>
<td>Franklin Road, Black Cat Road to Ten Mile Road, Ada County</td>
<td>ACHD</td>
<td>$11,917,608</td>
<td>$12,055,732</td>
<td>1.16%</td>
<td>Local Participating</td>
<td>2019</td>
<td>Increase CN by $138,124.</td>
<td>Local</td>
<td>Project is in closeout. Funds are needed to cover change orders.</td>
</tr>
<tr>
<td>20315</td>
<td>I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)</td>
<td>ITD</td>
<td>$33,233,000</td>
<td>$33,776,691</td>
<td>1.64%</td>
<td>INFRA</td>
<td>2019</td>
<td>Increase LP by $548,117.</td>
<td>20798</td>
<td>Offset from KN 20798 to balance total funds.</td>
</tr>
<tr>
<td>20798</td>
<td>I-84, Franklin boulevard to Northside Boulevard, Nampa</td>
<td>ITD</td>
<td>$77,212,000</td>
<td>$76,663,883</td>
<td>-0.71%</td>
<td>INFRA</td>
<td>2019</td>
<td>Decrease CN by $548,117.</td>
<td>20315</td>
<td>Offset to KN 20315 to balance total funds.</td>
</tr>
<tr>
<td>20799</td>
<td>I-84, Northside Boulevard to Karcher Road Interchange, Nampa</td>
<td>ITD</td>
<td>$29,072,000</td>
<td>$29,052,000</td>
<td>-0.07%</td>
<td>TECM</td>
<td>2020</td>
<td>Decrease CN by $20,000.</td>
<td>Statewide</td>
<td>To match correction for ITD correcting error in previous action.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.  
** Amendment needed if project total increases 30% or more or $2,000,000.  

ACHD = Ada County Highway District  
CN = Construction  
FY = Fiscal Year  
I = Interstate  
INFRA = Infrastructure for Rebuilding America  
ITD = Idaho Transportation Department  
KN = Key Number  
LP = Land Purchase  
PC = Preliminary Engineering Consultant  
TECM = Transportation Expansion and Congestion Mitigation

Staff Recommendation:  
Daniel Hernandez, Assistant Planner  
COMPASS

Approval:  
Matthew J. Still, Executive Director  
COMPASS

Date:  
5/27/2019

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