<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13903</td>
<td>Capital Maintenance, Phase 1, Boise Area - FY2019</td>
<td>ACHD</td>
<td>$6,198,000</td>
<td>$6,198,000</td>
<td>0.00%</td>
<td>STP-TMA</td>
<td>2019</td>
<td>Increase CC by $45,602, CN (contingency) by $29,817, and CN by $373,571.</td>
<td>End-of-Year</td>
<td>To convert local participating funds to federal-aid.</td>
</tr>
<tr>
<td>19571</td>
<td>Planning, Communities in Motion Update, COMPASS</td>
<td>COMPASS</td>
<td>$262,000</td>
<td>$724,509</td>
<td>176.53%</td>
<td>STP-TMA</td>
<td>2019</td>
<td>Increase PC by $462,509.</td>
<td>End-of-Year</td>
<td>To cover increased costs for consultant assistance based on final scope of work.</td>
</tr>
<tr>
<td>22016</td>
<td>Midway Road, SH-15 (Karcher Road) to I-84B, Rehabilitation, Canyon County</td>
<td>Canyon Highway District</td>
<td>$1,279,000</td>
<td>$1,290,101</td>
<td>0.87%</td>
<td>STP-U</td>
<td>2019</td>
<td>Increase LP by $11,101.</td>
<td>End-of-Year</td>
<td>To cover increased costs in project design.</td>
</tr>
<tr>
<td>20430</td>
<td>Middleton Road and Cornell Street, Intersection Improvements, Middleton</td>
<td>City of Middleton</td>
<td>$303,000</td>
<td>$303,000</td>
<td>0.00%</td>
<td>HSIP (Local)</td>
<td>2019</td>
<td>Increase PE by $12,000 and PC by $40,000.</td>
<td>End-of-Year</td>
<td>Advance design from FY2020 to FY2019. No change to total.</td>
</tr>
<tr>
<td>20613</td>
<td>Lone Star Road and Middleton Road, Intersection Improvements, Nampa</td>
<td>City of Nampa</td>
<td>$1,515,000</td>
<td>$1,515,000</td>
<td>0.00%</td>
<td>HSIP (Local)</td>
<td>2019</td>
<td>Increase CE by $216,000 and CN by $1,069,000.</td>
<td>End-of-Year</td>
<td>Advance construction from FY2020 to FY2019. No change to total.</td>
</tr>
<tr>
<td>20315</td>
<td>I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)</td>
<td>ITD</td>
<td>$33,779,000</td>
<td>$34,144,375</td>
<td>1.08%</td>
<td>TECM</td>
<td>2019</td>
<td>Increase PE by $115,413 and LP by $249,962.</td>
<td>GARVEE Balancing</td>
<td>To cover increased costs in project design oversight.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.
** Amendment needed if project total increases 30% or more or $2,000,000.

ACCH = Ada County Highway District
CC = Construction Engineering Consultant
CE = Construction Engineering
CN = Construction
FY = Fiscal Year
GARVEE = Grant Anticipation Revenue Vehicle
HSIP = Highway Safety Improvement Program
I = Interstate
ITD = Idaho Transportation Department
LP = Land Purchase
MHP = National Highway Performance Program
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
SH = State Highway
STP = Surface Transportation Program
TECH = Transportation Expansion and Congestion Mitigation
TMA = Transportation Management Area
U = Urban
US = United States (highway)
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Staff Recommendation:  
Daniel Hernandez, Assistant Planner  
COMPASS

Approval:  
Matthew J. Stall, Executive Director  
COMPASS

Date: 9/11/2019