<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20796</td>
<td>I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa</td>
<td>ITD</td>
<td>$5,728,000</td>
<td>$5,718,153</td>
<td>-0.17%</td>
<td>State (Capacity)</td>
<td>2019</td>
<td>Decrease CE by $60,000 and CC by $110,000. Increase CN by $40,261.</td>
<td>Funds from KN 20797</td>
<td>Offset to cover change order and quantity overruns and to match amounts in STIP.</td>
</tr>
<tr>
<td>20797</td>
<td>I-84, Karcher Overpass, Nampa</td>
<td>ITD</td>
<td>$5,057,000</td>
<td>$4,857,000</td>
<td>-3.95%</td>
<td>State (Capacity)</td>
<td>2019</td>
<td>Decrease CN by $80,000.</td>
<td>Funds to KN 20796</td>
<td>Offset to cover change order and quantity overruns.</td>
</tr>
<tr>
<td>20167</td>
<td>Smith Avenue and Middleton Road, Signalls, Nampa</td>
<td>Nampa</td>
<td>$510,000</td>
<td>$597,000</td>
<td>17.06%</td>
<td>HSIP</td>
<td>2019</td>
<td>Decrease CE by $70,800. Increase CC by $44,600, CL by $13,200, and CN by $100,000.</td>
<td>Statewide Balancing</td>
<td>Move funds within project to match actual costs.</td>
</tr>
<tr>
<td>20351</td>
<td>I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell</td>
<td>ITD</td>
<td>$173,797,000</td>
<td>$2,900,000</td>
<td>-97.76%</td>
<td>GARVEE 2017</td>
<td>2019</td>
<td>Decrease PEC by $6,000,000, ROW by $1,500,000 and UT by $1,000,000.</td>
<td>KN 22196</td>
<td>Break out project to KN 22196 for management of GARVEE 2017 funds. This is part of the I-84, Nampa to Caldwell “suite of projects.”</td>
</tr>
<tr>
<td>22196</td>
<td>Franklin Interchange to Karcher Interchange, Canyon County</td>
<td>ITD</td>
<td>$169,698,000</td>
<td>$169,698,000</td>
<td>0.00%</td>
<td>GARVEE 2017</td>
<td>2019</td>
<td>Increase PC by $8,700,000, ROW by $1,500,000 and UT by $1,000,000.</td>
<td>KN 20351</td>
<td>Break out project from KN 20351 for management of GARVEE 2017 funds. This is part of the I-84, Nampa to Caldwell “suite of projects.”</td>
</tr>
</tbody>
</table>
Includes federal and local portions.
Amendment needed if project total increases 30% or more or $2,000,000.
Assumed total costs from FY2019-2023 TIP.

CC = Construction Engineering Consultant
CE = Construction Engineering
CL = Construction Engineering LHTAC
CN = Construction
FY = Fiscal Year
GARVEE 2017 = Grant Anticipation Revenue Vehicle
HSIP = Highway Safety Improvement Program
I = Interstate
INFRA = Infrastructure for Rebuilding America
ITD = Idaho Transportation Department
KN = Key Number
LHTAC = Local Highway Technical Assistance Council
PC = Preliminary Engineering Consultant
PE = Preliminary Engineering ITD
ROW = Right of Way
SH = State Highway
STIP = Statewide Transportation Improvement Program
STP = Surface Transportation Program
SU = Small Urban
TAP = Transportation Alternatives Program
TECM = Transport Expansion Congestion Mitigation
US = United States Highway
UT = Utilities

Staff Recommendations:

Daniel Hernandez, Assistant Planner
COMPASS

Approval:

Matthew J. Stoll, Executive Director
COMPASS

Date: 3/8/2019