## Community Planning Association (COMPASS)

### Administrative Modification #9 for FY2020-2026 Transportation Improvement Program (TIP)

<table>
<thead>
<tr>
<th>Key Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPA2 (19144, 19258)</td>
<td>COMPASS</td>
<td>$7,171,000</td>
<td>$7,207,435</td>
<td>FTA 5303 Metropolitan Planning</td>
<td>2020</td>
<td>Increase PC by $42,567.</td>
<td>N/A</td>
<td>To update the estimate to match the actual FY2020 appropriation.</td>
</tr>
<tr>
<td>18694</td>
<td>COMPASS</td>
<td>$236,000</td>
<td>$226,496</td>
<td>STP-TMA</td>
<td>2020</td>
<td>Decrease PC by $9,504.</td>
<td>TMA Balancing</td>
<td>Release funds to prepare for closeout.</td>
</tr>
<tr>
<td>13481</td>
<td>ACHD</td>
<td>$13,819,000</td>
<td>$13,819,000</td>
<td>Local Participating</td>
<td>2020</td>
<td>Decrease PE by $6,803. Increase CN by $6,803.</td>
<td>N/A</td>
<td>Move funds to cover a “Progress Estimate” charge. Funds were originally put in incorrect phase.</td>
</tr>
<tr>
<td>18872</td>
<td>ITD</td>
<td>$2,098,984</td>
<td>$1,466,103</td>
<td>STP-TMA</td>
<td>2020</td>
<td>Decrease LP by $100,000.</td>
<td>Statewide and TMA Balancing</td>
<td>Release funds to prepare for closeout.</td>
</tr>
<tr>
<td>20367</td>
<td>ITD</td>
<td>$5,650,000</td>
<td>$5,750,000</td>
<td>TECM</td>
<td>2020</td>
<td>Increase PC by $100,000, RW by $50,000, LP by $50,000.</td>
<td>Statewide Balancing</td>
<td>To match current totals in OTIS and prepare staff to begin land acquisition. Change project name and description to better reflect project. Adds approximately one-tenth of a mile to termini.</td>
</tr>
<tr>
<td>22076</td>
<td>City of Nampa</td>
<td>$264,000</td>
<td>$264,000</td>
<td>TAP-Urban</td>
<td>2020</td>
<td>Decrease CN by $4,000, Increase PC by $2,000. Increase PL by $2,000.</td>
<td>N/A</td>
<td>To cover the costs of processing and reviewing NEPA documentation.</td>
</tr>
</tbody>
</table>

**Key:**
- ACHD = Ada County Highway District
- CE = Construction Engineering
- CN = Construction
- FTA = Federal Transit Administration
- FY = Fiscal Year
- HSIP = Highway Safety Improvement Program
- ITD = Idaho Transportation Department
- ITS = Intelligent Transportation Systems
- LHTAC = Local Highways Transportation Advisory Committee
- KN = Key Number
- PC = Preliminary Construction
- PE = Preliminary Engineering
- PL = Preliminary Engineering (LHTAC)
- PW = Preliminary Work
- ROD = Right of Way
- SH = State Highway
- SHIP = Surface Hazardous Improvement Program
- SU = Small Urban
- TECM = Transportation Expansion & Congestion Management
- TIP = Transportation Improvement Program
- TMA = Transportation Management Area
- US = United States
- UT = Utilities

**Approval:**
Matthew J. Stoll, Executive Director
COMPASS

4/13/20

/s/ Tevrin Fuller
Tevrin Fuller, Data Analyst
COMPASS