## Community Planning Association (COMPASS)
### Administrative Modification #12 for FY2020-2026 Transportation Improvement Program (TIP)

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20798</td>
<td>I-84, Franklin Boulevard to Northside Boulevard, Nampa</td>
<td>ITD</td>
<td>$74,554,000</td>
<td>$74,819,000</td>
<td>0.36%</td>
<td>TECM</td>
<td>2020</td>
<td>Increase CN by $265,000.</td>
<td>To match current construction estimates.</td>
</tr>
<tr>
<td>22619</td>
<td>I-84, Ustick Road Overpass, Canyon County</td>
<td>ITD</td>
<td>$14,637,000</td>
<td>$14,372,000</td>
<td>-1.81%</td>
<td>TECM</td>
<td>2020</td>
<td>Decrease CN by $265,000.</td>
<td>To match current construction estimates.</td>
</tr>
<tr>
<td>20003</td>
<td>Capital Maintenance, Phase 2, Boise Area - FY2019</td>
<td>ACHD</td>
<td>$2,180,000</td>
<td>$2,200,000</td>
<td>0.92%</td>
<td>STP-TMA</td>
<td>2020</td>
<td>Increase CC by $20,000.</td>
<td>Transfer funds from KN 13903 for a supplemental agreement for the inspection contract, at the request of ACHD.</td>
</tr>
<tr>
<td>13903</td>
<td>Capital Maintenance, Phase 1, Boise Area - FY2019</td>
<td>ACHD</td>
<td>$6,198,202</td>
<td>$6,178,202</td>
<td>-0.32%</td>
<td>STP-TMA</td>
<td>2020</td>
<td>Decrease CC by $20,000.</td>
<td>Transfer funds to KN 20003 for a supplemental agreement, at the request of ACHD.</td>
</tr>
<tr>
<td>22101</td>
<td>Peckham Road Intersections, Canyon County</td>
<td>Golden Gate HD</td>
<td>$399,000</td>
<td>$427,000</td>
<td>7.02%</td>
<td>Freight</td>
<td>2020</td>
<td>Increase PC by $28,000.</td>
<td>To cover the difference of the total negotiated design agreement.</td>
</tr>
<tr>
<td>13492</td>
<td>Linder Road and Deer Flat Road Intersection, Kuna</td>
<td>ACHD</td>
<td>$5,251,000</td>
<td>$4,840,285</td>
<td>-7.82%</td>
<td>STP-U</td>
<td>2020</td>
<td>Decrease CE by $1,592 and CN by $409,123.</td>
<td>Adjust for actual bid.</td>
</tr>
<tr>
<td>13052</td>
<td>21st Avenue, Cleveland to Chicago, Caldwell</td>
<td>City of Caldwell</td>
<td>$2,775,823</td>
<td>$2,707,409</td>
<td>-2.46%</td>
<td>STP-U</td>
<td>2020</td>
<td>Decrease CE by $66, CC by $90, and CN by $37,210.</td>
<td>To reallocate funds to closeout project.</td>
</tr>
<tr>
<td>NEW-23071</td>
<td>Realignment Alternatives Analysis, NBPA, Nampa</td>
<td>City of Nampa</td>
<td>$410,000</td>
<td>$410,000</td>
<td>0.00%</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>To change KN from temporary to permanent key number.</td>
</tr>
</tbody>
</table>

ACHD = Ada County Highway District  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CN = Construction  
FY = Fiscal Year  
HD = Highway District  
I = Interstate  
ITD = Idaho Transportation Department  
KN = Key Number  
NEPA = National Environmental Policy Act  
OTIS = Office of Transportation Investment System  
PC = Preliminary Engineering Consultant  
PE = Preliminary Engineering  
RW = Right of Way  
STP = Surface Transportation Program  
TECM = Transportation Expansion & Congestion Management  
TIP = Transportation Improvement Program  
TMA = Transportation Management Area (Boise Urbanized Area)  
U = Urban  
UT = Utilities  

Staff Recommendation:  
/s/ Tevin Fuller  
Tevin Fuller, Data Analyst  
COMPASS  

Approval:  
Matthew J. Stoll, Executive Director  
COMPASS  

Date:  
6/17/2020

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