



**Community Planning Association (COMPASS)
Administrative Modification #14 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle	ITD	\$9,709,000	\$9,359,000	-3.60%	Capacity	2023	Decrease CN by \$350,000.	To match ITD's estimates.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon Highway District	\$11,894,000	\$12,124,000	1.93%	STBG-U	2022	Increase PL by \$100,000.	To cover additional LHTAC oversight for work on environment report per Urban Balancing on 7/7/2022 and to match costs shown in OTIS .
						Local Bridge	2023	Increase CC by \$863,000 and CN by \$113,000. Decrease CE by \$846,000.	
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	ACHD	\$5,243,087	\$5,243,087	0.00%	STBG-TMA	2022	Decrease PE by \$2,157, PC by \$568 and CC by \$10,000. Increase CE by \$12,725.	To cover ITD materials testing requested by ACHD. Move funds within project.
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	VRT	\$2,184,000	\$2,801,000	28.25%	FTA 5307 SU	2022	Increase CN by \$617,000.	To obligate the FY2017 5307 SU funds from the Idaho Falls Urbanized Area.
18914	Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	VRT	\$2,587,000	\$2,736,000	5.76%	FTA 5307 SU	2022	Increase CN by \$149,000.	To obligate the FY2017 5307 SU funds from the Idaho Falls Urbanized Area.
19464a	Transit - Acquisition of Service, Nampa Area, VRT	Valley Regional Transit	\$2,311,000	\$2,617,089	13.24%	FTA 5310 SU (formula)	2022	Increase CN by \$306,089.	To match ITD's Program of Projects regarding timing and amounts of funding.
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$14,380,000	\$14,487,556	0.75%	Local Non-Participating	2022	Increase CC by \$107,556.	Adjust phasing based on final engineer's estimate and to cover an overage for construction costs, per the state/local agreement.
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	ACHD	\$2,339,000	\$2,114,000	-9.62%	STBG-TMA	2022	Decrease CE by \$95,000, CC by \$50,000 and CN by \$80,000.	To better match final engineer's estimate and prepare for bid.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,754,000	\$3,753,864	0.00%	STBG-TMA	2022	Decrease PE by \$7,727, PC by \$6,907, and CC by \$15,136. Increase CE by \$29,634.	Move funds within project to cover materials testing by ITD, as requested by ACHD and make a correction to funding phase. No change to total.
						Local	2022	Decrease CN by \$8,000. Increase CE by \$8,000.	
20227	US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	ITD	\$6,003,000	\$5,062,116	-15.67%	Bridge	2022	Decrease PE by \$70,000 and PC by \$155,000.	To more closely match agreements and expenditures.
						Bridge	2023	Increase CE by \$84,880 and CC by \$171,000. Decrease CN by \$971,764.	
20405	I-84, Bridge Repairs, District 3 - FY2022	ITD	\$2,440,000	\$4,003,559	64.08%	STBG-State	2022	Increase CN by \$1,426,354, CE by \$135,700 and PE by \$1,505.	Increase to cover a high bid, using TIP Amendment Policy criteria #15, allowing Board review and Executive Director approval.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	ACHD	\$3,957,832	\$5,095,909	28.76%	Safety (HB 132 & 312)	2022	Increase RW by \$200,000 and LP by \$800,000.	To cover expenses for condemnation of parcels not eligible for payment by the developer and additional ITD oversight funding. Funds from Statewide balancing.
						Private	2022	Increase PE by \$30,000.	
						Safety (HB 132 & 312)	2023	Increase LP by \$108,077.	
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	City of Nampa	\$1,343,000	\$1,735,000	29.19%	STBG-U	2022	Increase PC by \$362,000 and PL by \$30,000.	To cover contract negotiations. Per Urban Balancing on 7/7/22.

ACHD = Ada County Highway District
ADA = Americans with Disabilities Act
CC = Construction Engineering Consultant
CE = Construction Engineering
CN = Construction

HSIP = Highway Safety Improvement Program
I = Interstate
INFRA = Infrastructure for Rebuilding America
ITD = Idaho Transportation Department
KN = Key Number

NEPA = National Environmental Policy Act
PC = Preliminary Construction
PE = Preliminary Engineering
PL = Preliminary Engineering LHTAC
R = Rural

STBG-U = Surface Transportation Block Grant-Urban
TAP = Transportation Alternatives Program
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
TMA = Transportation Management Area

Staff Recommendation:



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Approval:



Matthew J. Stoll, Executive Director
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Date:

