



**Community Planning Association (COMPASS)
Administrative Modification #12 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
NEW02 19464f	Transit - Operations, Kuna Senior Center	Kuna Senior Center	\$62,000	\$95,604	54.20%	FTA 5310-R	2023	Increase CN by \$16,802.	Replace temporary key number with permanent key number. Increase amount based new recommendation after FY2022 appropriations were released. (Amendment criteria #7 - over 30%, but less than \$50,000)
						FTA 5310-R	2024	Increase CN by \$16,802.	
NEW07 23790	Transit - Vehicle Replacements, VRT	VRT	\$2,400,000	\$2,400,000	0.00%	N/A	N/A	N/A	Replace temporary key number with permanent key number.
13964	Peckham Road, US-95 to Notus Road, Canyon County	Golden Gate Highway District	\$4,316,000	\$4,341,000	0.58%	STBG-R	2022	Increase UT by \$25,000. Decrease CC by \$777,000 and CN by \$2,818,000.	Add funding for utility work. Delay construction due to delays in obtaining the Railroad Encroachment Permit.
						STBG-R	2023	Increase CC by \$777,000 and CN by \$2,818,000.	
19883 19983	Transit - Fixed Line Service, Rural Areas, TVT	TVT	\$5,782,000	\$5,782,000	0.00%	N/A	N/A	N/A	Correct key number from action in Amendment #3, reported as key number 19883.
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	TVT	\$1,480,000	\$1,660,000	12.16%	FTA 5307 SU	2023	Increase PC by \$180,000.	Increase FY2023 funding per Valley Regional Transit to cover expected expenses.
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	ACHD	\$761,000	\$771,215	1.34%	STBG-TMA	2022	Increase CC by \$25,000. Decrease CN by \$25,000.	Adjust funds per previous obligation and increase construction to cover a change order.
						Local Non-Participating	2023	Increase CN by \$10,215.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,853,000	\$7,503,000	-4.46%	Local Participating	2022	Decrease ROW by \$70,000.	Decrease ROW costs to match current estimates.
						STBG-TMA	2022	Decrease ROW by \$280,000.	
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	ACHD	\$303,000	\$311,000	2.64%	Local Participating	2022	Increase PC by \$8,000.	Cover cost of a new traffic analysis at the request of ITD.
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	ITD	\$10,871,741	\$9,076,046	-16.52%	GARVEE	2022	Decrease PE by \$19,296, PC by \$1,916,313, RW by \$98,085, and UT by \$49,622. Increase LP by \$287,621.	Decrease costs to more closely match expenditures.
22699	SH-69, Pavement Preservation, Kuna to Meridian	ITD	\$2,591,000	\$2,526,000	-2.51%	STBG-State	2022	Decrease PE by \$80,000. Increase PC by \$15,000.	Adjust design funds to better match estimates and hire a consultant for design work.
23163	SH-55, Pavement Preservation, Owyhee and Canyon Counties	ITD	\$875,000	\$900,000	2.86%	NHPP	2022	Increase PE by \$10,000 and PC by \$15,000.	Increase design funds to begin design in FY2022 and hire a consultant for design work.
23293	Safety Audit, Signalized Intersections, Nampa	City of Nampa	\$66,000	\$66,000	0.00%	HSIP (Local)	2022	Increase PE by \$1,000, PC by \$55,000, and PL by \$10,000.	Advance project using funding available through balancing.
						HSIP (Local)	2023	Decrease PE by \$1,000, PC by \$55,000, and PL by \$10,000.	
23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian	ITD	\$1,300,000	\$1,330,000	2.31%	State	2022	Increase PC by \$30,000.	Cover design contract.

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
23708	I-84, Striping - FY2022	ITD	\$0	\$559,480	100.00%	Leading Idaho	2022	Increase CE by \$50,000 and CN by \$509,480.	Add project. (TIP amendment criteria #14, emergency situation)

5307 = Transit formula funding
 5310 = Elderly and Persons with Disabilities
 ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 GARVEE = Grant Anticipated Revenue Vehicle

HSIP = Highway Safety Improvement Program
 I = Interstate
 ITD = Idaho Transportation Department
 KN = Key Number
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering
 PL = Preliminary Engineering LHTAC
 R = Rural

SH = State Highway
 STBG = Surface Transportation Block Grant
 TMA = Transportation Management Area (Boise Urbanized Area)
 TIP = Transportation Improvement Program
 TVT = Treasure Valley Transit
 UT = Utilities
 VRT = Valley Regional Transit

Staff Recommendation:



Toni G. Tisdale, Principal Planner
 COMPASS

Approval:



Matthew J. Stoll, Executive Director
 COMPASS

Date:

