



Community Planning Association (COMPASS)
Administrative Modification #16 for FY2022-2028 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$14,488,000	\$14,269,434	-1.51%	AC Local	2022	Decrease CN by \$3,264,314.	Adjust construction costs based on final estimates and partially convert advanced construction from funds released in KN 19763 (\$161) and KN 20259 (\$150,000) (In Administrative Modification #15) and \$3,153,749 from Redistribution.
						AC Local	2023	Increase CN by \$732,314.	
						Non Participating	2022	Decrease CN by \$108,000.	
						STBG-TMA	2022	Decrease CC by \$18,500. Increase CN by \$3,172,248.	
						STBG-TMA	2023	Decrease CN by \$732,314.	
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	VRT	\$3,500,000	\$3,499,839	0.00%	STBG-TMA Local	2022	Decrease CN by \$161.	Adjust based on obligation.
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	ACHD	\$2,114,000	\$1,640,910	-22.38%	STBG - TMA	2022	Decrease CC by \$11,141 and CN by \$461,949.	Release funds based on low bid.
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	ACHD	\$1,095,000	\$1,109,000	1.28%	AC Local	2022	Decrease CN by \$80,000.	Convert local funds to STBG-TMA funds to cover cost increase from Redistribution.
						STBG-TMA	2022	Increase CN by \$94,000	
20537	Railroad Crossing, Benjamin Lane, Boise	ACHD	\$330,000	\$330,000	0.00%	Fed RRX	2022	Decrease CN by \$310,000.	Delay project form FY2022 to FY2024 due to additional time needed for coordination with the Union Pacific Railroad.
						Fed RRX	2024	Increase CN by \$310,000.	
20674	Roadway and ADA Improvements, Overland, Vista to Orchard, Boise	ACHD	\$7,829,000	\$7,829,000	0.00%	AC Local	2022	Decrease PE by \$29,000 and PC by \$178,000.	Convert local funds to STBG-TMA funds from Redistribution.
						STBG-TMA	2022	Increase PE by \$29,000 and PC by \$178,000.	
22101	Peckham Road Intersections, Canyon County	Golden Gate Highway District	\$557,000	\$557,000	0.00%	STBG-R Capacity	2022	Decrease UT by \$80,000 and CN by \$379,000.	Delay project from FY2022 to FY2023 due to permitting delay by Union Pacific Railroad.
							2023	Increase UT by \$80,000 and CN by \$379,000.	
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	City of Nampa	\$3,705,000	\$3,710,000	0.13%	STBG-U	2022	Decrease PE by \$2,600, PL by \$6,000, RW by \$270,000, CE by \$10,000, CC by \$460,000, CL by \$90,000, and CN by \$2,295,000. Increase PC by \$13,600.	Adjust design costs based on agreements and delay right-of-way and construction costs from FY2022 to FY2023 due to roundabout re-design and to facilitate right-of-way acquisition.
							2023	Increase RW by \$270,000, CE by \$10,000, CC by \$460,000, CL by \$90,000, and CN by \$2,295,000.	
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	City of Caldwell	\$2,817,772	\$2,959,772	5.04%	Bridge Off System	2022	Increase CN by \$142,000.	Adjust costs to cover bid.
23095	Five Mile Road Overpass and Widening, Boise	ACHD, ITD	\$4,252,000	\$4,252,000	0.00%	AC Local	2022	Decrease PC by \$770,000.	Adjust previous expenditures, as no funds were obligated prior to FY2022. Convert local funds to STBG-TMA funds from Redistribution.
						State Capacity	2022	Increase PE by \$5,000.	
						STBG-TMA	2022	Increase PC by \$770,000	
						Previous	N/A	Decrease by \$5,000.	

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			*Current Total	*Revised Total					
23188	I-84 and SH-44 Interchange Replacement, Canyon County	ITD	\$15,925,000	\$15,425,000	-3.14%	NHPP	2022	Decrease PE by \$200,000 and PC by \$600,000.	Adjust costs to match current estimates.
						NHPP	2028	Increase CE by \$20,000 and CN by \$280,000.	
23307	Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise	City of Boise	\$1,399,000	\$1,399,000	0.00%	AC Local	2022	Decrease PC by \$112,000 and PL by \$36,000.	Increase design costs to cover current estimate and convert local advanced construction funds to STBG-TMA funds and TAP-TMA funds from Redistribution.
						TAP-TMA	2022	Increase PC by \$109,639 and PL by \$36,000.	
						STBG-TMA	2022	Increase PC by \$2,361.	
23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian	ITD	\$1,330,000	\$1,505,000	13.16%	Early Development	2023	Increase PC by \$175,000.	Adjust design costs based on agreements.

Staff Recommendation:

Sherone Sader

Sherone Sader, Data Specialist
COMPASS

Approval:

Matthew J. Stoll

Matthew J. Stoll, Executive Director
COMPASS

9/2/2022

Date

AC = Advanced Construction
 ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CL = Construction Engineering LHTAC
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year

I = Interstate
 ITD = Idaho Transportation Department
 KN = Key Number
 LHSIP = Local Highway Safety Improvement Program
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PL = Preliminary Engineering LHTAC
 PE = Preliminary Engineering
 R = Rural

RRX = Railroad Crossing
 RW = Right of Way
 STBG - R = Surface Transportation Block Grant, Rural
 STBG - U = Surface Transportation Block Grant, Urban
 TAP = Transportation Alternatives Program
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 VRT = Valley Regional Transit