



**Community Planning Association (COMPASS)
Administrative Modification #17 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$14,269,434	\$14,269,434	0.00%	AC Local	2022	Increase CN by \$355,699.	Adjust conversion amounts, to correct releases through End-of-Year programming that were counted twice. No change to total.
						AC Local	2023	Decrease CN by \$355,699.	
						STBG-TMA	2022	Decrease CN by \$355,699.	
						STBG-TMA	2023	Increase CN by \$355,699.	
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	ACHD	\$1,109,000	\$1,109,000	0.00%	AC Local	2022	Increase CN by \$80,000. Decrease PE by \$5,000 and PC by \$75,000.	Correction to phasing of advanced construction conversion and increase PC by \$14,000 to cover cost increase for design. No change to total.
						STBG-TMA	2022	Decrease CN by \$94,000. Increase PE by \$5,000 and PC by \$89,000.	
23307	Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise	City of Boise	\$1,399,000	\$1,493,000	6.72%	STBG-TMA	2022	Increase PC by \$94,000.	Increase design costs to cover expected design contract. Funds from Redistribution.

Staff Recommendation:

 Toni G. Tisdale, Principal Planner
 COMPASS

Approval:

 Matthew J. Stoll, Executive Director
 COMPASS
 Date: 9/12/2022

AC = Advanced Construction
 ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CN = Construction
 FY = Fiscal Year
 KN = Key Number

PC = Preliminary Construction
 PE = Preliminary Engineering
 STBG = Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area