



**Community Planning Association (COMPASS)  
Administrative Modification #13 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	\$7,682,000	\$7,682,000	0.00%	Metro Planning	2022	Increase PC by \$416,000.	Transfer FTA funds to the FHWA fund source to match how funds will be obligated. Projects tie to ITD key numbers 19144 and 20640.
						FTA 5303	2022	Decrease PC by \$416,000.	
13918	Pathway, Rail with Trail, Meridian	Meridian	\$724,000	\$724,000	0.00%	Local Participating	2022	Decrease RW by \$120,000.	ROW is no longer needed for the project. Move funds to design to start design again. Obligate using advance construction.
						AC (Local)	2022	Increase PE by \$1,000, PL by \$5,000, and PC by \$114,000.	
19465	Pavement Preservation and ADA, Phase 1, Boise Area – FY2022	ACHD	\$14,380,000	\$14,380,000	0.00%	Local Participating	2022	Decrease CN by \$1,809,000.	Adjust STBG-TMA funds to better reflect the obligation authority limitation (86.406%) and add funding source to obligate as advance construction.
						AC (Local)	2022	Increase CN by \$8,911,000.	
						AC (Local)	2023	Decrease CN by \$6,379,000.	
						STBG-TMA	2022	Decrease CN by \$723,000.	
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$22,650,000	\$22,650,000	0.00%	NHPP	2022	Increase CN by \$10,000,000.	Advance construction funds from FY2023 to FY2022.
						NHPP	2023	Decrease CN by \$10,000,000.	
22878	Homedale Road, Curve Improvements, Canyon Highway District	Canyon Highway District	\$999,000	\$1,150,000	15.12%	HSIP (Local)	2022	Increase PC by \$151,000.	Cover cost increase for design work.
23080	I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa	ITD	\$69,809,536	\$70,288,919	0.69%	GARVEE	2022	Increase CE by \$100,000 and CN by \$479,383. Decrease CC by \$100,000.	Cover cost increase for construction work. The increase offsets previous advance construction obligation.
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$46,511,000	\$47,827,313	2.83%	GARVEE	2022	Increase CN by \$1,316,313.	Cover cost increase for construction work. The increase offsets previous advance construction obligation.
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	Boise	\$1,399,000	\$1,399,000	0.00%	TAP-TMA	2022	Decrease PC by \$112,000 and PL by \$36,000.	Adjust TAP-TMA funds to better reflect the obligation authority limitation (86.406%) and add funding source to obligate as advance construction.
						AC (Local)	2022	Increase PC by \$112,000 and PL by \$36,000.	

AC = Advance Construction  
 ACHD = Ada County Highway District  
 ADA = Americans with Disabilities Act  
 CPA = Community Planning Association  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FTA = Federal Transit Administration

FY = Fiscal Year.  
 GARVEE = Grant Anticipation Revenue Vehicle  
 HSIP = Highway Safety Improvement Program  
 I = Interstate  
 ITD = Idaho Transportation Department  
 KN = Key Number  
 LHTAC = Local Highway Technical Assistance Council  
 NHPP = National Highway Performance Program

PC = Preliminary Construction  
 PE = Preliminary Engineering (ITD)  
 PL = Preliminary Engineering (LHTAC)  
 RW = Right-of-Way  
 SH = State Highway  
 STBG = Surface Transportation Block Grant  
 TAP = Transportation Alternatives Program  
 TIP = Transportation Improvement Program

TMA = Transportation Management Area

Staff Recommendation:

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 COMPASS

Approval:

Matthew J. Stoll, Executive Director  
 COMPASS

Date:

6/23/2022