



**Community Planning Association (COMPASS)
Administrative Modification #20 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$148,281,000	\$148,281,375	0.00%	GARVEE	2021	Increase PC by \$2,281,395 and RW by \$150,000. Decrease LP by \$2,431,020.	To delay right-of-way funds from FY2021 to 2023 and make adjustments to match ITD's budget.
						IM	2021	Decrease RW by \$7,500,000.	
						IM	2023	Increase RW by \$7,500,000.	
7827	Study, SH-44, Junction I-84 in Canyon County to Ballantyn Lane in Eagle	ITD	\$5,505,933	\$6,465,933	17.44%	STBG-State	2022	Increase PC by \$960,000.	To cover design supplemental number 6.
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$13,979,000	\$3,979,000	-71.54%	TECM	2022	Decrease PE by \$1,000,000, PC by \$8,000,000, and RW by \$1,000,000.	To make adjustments to match ITD's budget.
23335	SH-55, Pear Lane to Indiana Avenue Farmway Road, Canyon County	ITD	\$40,000,000	\$10,035,500	-74.91%	TECM	2022	Decrease PE by \$1,000,000, PC by \$9,000,000, RW by \$1,000,000, and LP by \$29,000,000.	To make adjustments to match ITD's budget, change title of project, and move funds to key number 22715 to focus construction funds on the east end of the corridor. This is an Interim step to final funding plans.
						TECM	2023	Increase PE by \$3,182,200.	
						TECM	2024	Increase RW by \$6,853,300.	
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$3,000,000	\$3,350,000	11.67%	TECM	2022	Increase PC by \$250,000. Decrease RW by \$1,000,000.	To make adjustments to match ITD's budget.
						TECM	2023	Increase RW by \$100,000 and LP by \$1,000,000.	
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$52,000,000	\$54,000,000	3.85%	TECM	2022	Decrease PC by \$4,226,200, RW by \$1,000,000, and LP by \$39,000,000.	To make adjustments to match ITD's budget, which splits design between FY2022 and FY2023 and delays right-of-way acquisition from FY2022 to FY2023 and FY2024.
						TECM	2023	Increase PC by \$5,226,200, RW by \$500,000, and LP by \$27,774,000.	
						TECM	2024	Increase RW by \$500,000 and LP by \$12,226,000.	
23341	Study, I-84, SH-44 to Centennial Way, Caldwell	ITD	\$2,000,000	\$2,100,000	5.00%	TECM	2022	Increase PC by \$100,000.	To make adjustments to match ITD's budget.
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$48,042,000	\$46,509,634	-3.19%	INFRA	2021	Decrease CE by \$362,000 and CN by \$1,626,000.	To make adjustments to match ITD's budget and fully utilize INFRA funds.
						TECM	2021	Decrease CE by \$4,887.	
						TECM	2022	Increase CN by \$460,521.	
21896	Roadway and ADA Improvements, Boise Area - FY2025	ACHD	\$5,511,000	\$8,069,000	46.42%	Local Participating	2022	Increase PE by \$29,000.	To combine key number 28198 into key number 21896 to match new direction of ACHD Commission, and advance PE in order to get early start on consultant selection. Funds moved within the "suite of projects" with overall increase of 2.49%.
						STBG-TMA	2023	Decrease PE by \$20,000 and Increase PC by \$235,000	
						Local Participating	2023	Increase PC by \$499,000 and RW by \$750,000..	

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						STBG-TMA	205	Increase CE by \$46,000, CC by \$92,000, and CN by \$927,000.	
21898	Roadway and ADA Improvements, Part 2, Boise Area - FY2025	ACHD	\$2,362,000	\$0	-100.00%	STBG-TMA	2023	Decrease PE by \$9,000 and PC by \$206,000.	To combine key number 28198 into key number 21896 in order to match new direction of ACHD Commission.
						STBG-TMA	2025	Decrease CE by \$93,000, CC by \$187,000, and CN by \$1,867,000.	
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$15,585,000	\$15,584,084	-0.01%	State (Restoration)	2021	Decrease CN by \$2,916.	To make adjustments to match ITD's budget.
						State (Restoration)	2022	Increase CN by \$2,000.	
22438	Cherry Lane, 11th Ave North to Idaho Center Boulevard, Nampa	City of Nampa	\$1,322,000	\$1,322,000	0.00%	STBG-U	2021	Decrease PE by \$5,000 and PC by \$128,000.	To reverse this action from Administrative Modification #18, paperwork not submitted in time to obligate.
						STBG-U	2023	Increase PE by \$5,000 and PC by \$128,000.	
23025	Pathway, Grimes City Pathway Extension, Nampa	City of Nampa	\$456,000	\$462,000	0.00%	STBG-U	2021	Increase PL by \$10,000.	To correct action in Administrative Modification #18 to advance Preliminary Engineering (LHTAC) funds per End-Of-Year plan.
						STBG-U	PD	Decrease PL by \$10,000. Increase CN by \$6,000.	
22715	SH-55 (Karcher Road), Indiana Avenue Farmway Road to Middleton Road, Design, Canyon	ITD	\$14,721,000	\$67,416,000	357.96%	TECM	2021	Decrease PE by \$473,000.	To combine key numbers 21867, 22716, and part of 23335 into key number 22715 and to change the title of the project to focus on design and right-of-way acquisition only on the east end of the corridor. Funds from KN 23335. Funds moved within the "suite of projects" with overall increase of 1.24%.
						TECM	2022	Increase PE by \$527,000 and PC by \$10,000,000.	
						TECM	2023	Decrease RW by \$3,234,000. Increase LP by \$14,000,000.	
						TECM	2024	Increase RW by \$500,000 and LP by \$15,000,000.	
						TECM	2025	Increase CE by \$510,000 and CN by \$5,100,200.	
22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	ITD	\$14,898,000	\$0	-100.00%	TECM	2021	Decrease PE by \$507,000.	To merge into key number 22715.
						TECM	2022	Decrease PE by \$507,000.	
						TECM	2023	Decrease RW by \$3,119,000.	
						TECM	2027	Decrease CE by \$1,216,000 and CN by \$9,549,000.	
21867	SH-55 (Karcher Road), Indiana Avenue to Middleton Road, Design, Canyon	ITD	\$6,884,000	\$2,000	-99.97%	TECM	2021	Decrease PE by \$48,000 and PC by \$974,000.	To merge project into KN 22715.
						TECM	2022	Decrease PC by \$250,000.	
						TECM	2025	Decrease CE by \$510,000 and CN by \$5,100,000.	

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23437	I-84, Centennial Interchange to Franklin Interchange, FY2024	ITD	\$0	\$11,100,000	100.00%	TECM	2022	Increase PE by \$1,000,000 and PC by \$8,000,000.	To add new project. Funds broken out from key number 20351. No change to intent of the project. Funds moved within the "suite of projects" with overall increase of 7.87%.
						TECM	2023	Increase RW by \$100,000 and LP by \$2,000,000.	
23178	Transit - State Street Premium Corridor, Part 1, Boise Area, VRT	VRT	\$1,250,000	\$1,250,000	0.00%	FTA 5307 LU	2022	Increase PC by \$250,000. Decrease CN by \$250,000.	To break out the design/environmental costs from construction and move them to preliminary engineering consulting at the request of Valley Regional Transit.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,390,000	\$3,390,355	0.01%	STBG-TMA	2021	Decrease CN by \$19,233.	To reverse action in Administrative Modification #19, as FHWA did not approve.
						Local Participating	2021	Increase CN by \$19,233.	
20797	I-84, Karcher Overpass, Nampa	ITD	\$4,623,000	\$4,636,000	0.28%	INFRA	2021	Increase CE by \$5,000.	To reverse actions in Administrative Modification #14 to match ITD's budget.
						TECM	2021	Increase CE by \$8,000.	

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 FTA = Federal Transit Administration
 GARVEE = Grant Anticipation Revenue Vehicle
 I = Interstate
 INFRA = Infrastructure for Rebuilding America

IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 LU = :Large Urban
 PC = Preliminary Construction
 PE = Preliminary Engineering
 PL = Preliminary Engineering (LHTAC)
 RW = Right of Way
 SH = State Highway

STBG = Surface Transportation Block Grant
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States
 VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
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Approval:

 Matthew J. Stoll, Executive Director
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Date: 10/11/2021