



Working together to plan for the future

February 1, 2022

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2022-2028 Regional Transportation Improvement Program – Administrative Modification #6

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #6 for the FY2022-2028 Regional Transportation Improvement Program. I approved this administrative modification on February 1, 2022.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Tevrin Fuller at 208-475-2237 or tfuller@compassidaho.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew J. Stoll", written in a cursive style.

Matthew J. Stoll
Executive Director

Attachment/s:

1. Administrative Modification #6 for FY2022-2028 Regional Transportation Improvement Program

pc: Maureen Gresham, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

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**Community Planning Association (COMPASS)
Administrative Modification #6 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,704,274	\$13,024,274	-4.96%	STBG-TMA	2022	Decrease PC by \$34,000, CE by \$371,000, and CN by \$275,000.	Decrease funding to prepare for project close out. Move funds to key numbers 20159, 19465, and 20841, per TMA balancing 1/26/2022.
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$6,651,000	\$6,456,000	-2.93%	Local Participating	2022	Decrease CE by \$65,000 and CN by \$130,000.	Convert local funds to federal-aid. Funds from key number 13481. Per TMA balancing 1/26/2022.
						STBG-TMA	2022	Increase CE by \$65,000 and CN by \$130,000.	
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	ACHD	\$757,570	\$872,570	15.18%	STBG-TMA	2022	Increase CC by \$10,000 and CN by \$105,000.	To increase construction costs to cover high bid. Funds from key number 13481, per TMA balancing 1/26/2022.
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$4,377,000	\$4,376,922	0.00%	STBG-TMA	2022	Increase CN by \$370,000.	Convert local funds to federal-aid. Funds from key number 13481. Per TMA balancing 1/26/2022. Adjust funding to match programmed amounts. Project is obligated as "advance construction."
						Local Participating	2022	Increase CE by \$5,000, CC by \$475,000, CL by \$75,000, and CN by \$211,922.	
						Local Participating	2023	Decrease CE by \$5,000, CC by \$475,000, CL by \$75,000, and CN by \$582,000.	
21896	Roadway and ADA Improvements, Boise Area - FY2025	ACHD	\$8,069,000	\$8,069,000	0.00%	Local Participating	2023	Decrease LP by \$750,000.	Correct funding phasing and sources. No changes total.
						STBG-TMA	2024	Increase LP by \$750,000.	
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$7,747,000	\$7,142,943	-7.80%	INFRA	2022	Increase CN by \$126,000.	Correct previous expenditures to actual. Increase construction to meet actual costs, per ITD. Funds from key number 20799.
						State Capacity	2022	Increase CN by \$84,000.	
						N/A	Previous	Decrease by \$814,057.	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon	ITD	\$42,000,000	\$41,000,000	-2.38%	TECM	2022	Decrease PE by \$1,000,000.	Decrease to match current estimate, per ITD.
23099	I-84, SH-44, Westbound Ramp Improvements, Canyon County	ITD	\$1,300,000	\$1,706,123	31.24%	State Capacity	2022	Increase CN by \$406,123.	Increase construction to match final estimates. Funds from Statewide balancing. Increase is less than \$500,000 and per criteria #7, may be processed through Administrative Modification.
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$54,000,000	\$52,500,000	-2.78%	TECM	2022	Decrease PE by \$750,000.	Decrease funds to match current estimate, per ITD.
						TECM	2023	Decrease RW by \$250,000.	
						TECM	2024	Decrease RW by \$500,000.	
23455	I-84, Robinson Road Underpass Overpass Repair, Nampa	ITD	\$100,000	\$200,000	100.00%	NHPP	2022	Increase CE by \$5,000, CC by \$20,000, and CN by \$75,000.	Increase costs to match current estimate. Increase is less than \$500,000 and per criteria #7, may be processed through Administrative Modification.

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year

I = Interstate
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 NHPP = National Highway Performance Program
 PC = Preliminary Construction

PE = Preliminary Engineering
 RW = Right of Way
 STBG = Surface Transportation Block Grant
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date:

2/1/2022