

COMPASS Board Administrative Modification #4 for the FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, May 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	2022		100			1000 1800	8000 10000	9100 11900
	Funding Source: NHPP	2023						0 10000	0 10000
	Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life. (Federal = \$20,293,000)	2024							0
		2025							0
		2026							0
		PD							0
	SUM	0	100	0	0	1000 1800	8000 20000	9100 21900	
<p>Increase to cover thicker asphalt and cost increase due to inflation. No change to overall scope of the project. Funds from statewide balancing.</p> <p>Previous obligations: \$750,000 Original total: \$9,853,000 New total: \$22,650,000 Percent increase: 129.88%</p>									
23336	I-84, Karcher Road Interchange, Nampa	2022	250	2000 2650					2250 2900
	Funding Source: TECM	2023		1000 1100	1100 100	0 50			2100 1250
	Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound land on State Highway 55 to be terminated prior to Middleton Road. Construction is currently unfunded. (Federal = \$0)	2024				0 2100			0 2100
		2025							0
		2026							0
		PD							0
	SUM	0	3000 3750	1100 2200	0 50	0	0	4350 6250	
<p>Increase and adjust the timing of costs to cover current estimates and year of funding.</p> <p>Previous obligations: \$0 Original total: \$4,350,000 New total: \$6,250,000 Percent increase: 43.68%</p>									

CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate
 NHPP = National Highway Performance Program
 PE = Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 SH = State Highway
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 UT = Utilities