MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: July 6, 2009
RE: Request for Approval of Administrative Modification #11 for the FY2009-2013 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:
Request for approval of Administrative Modification #11 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:
Changes to the FY2009-2013 TIP are proposed through the Community Transportation Association of Idaho (CTAI) due to a larger than expected Congressional allocation.

STATUS:
The following changes are proposed to the FY2009-2013 Regional TIP:

- Key Number 11787 (T3010) – Transit – Vans – FY2009, is an ACHD project. The modification provides additional federal funding to the project due to additional funds provided by Congress. However the project total decreased due to a difference in the original total cost.
- Key Number 11788 – Transit – Paratransit Buses – FY2009, is a Valley Regional Transit project. Funds are increased due to additional funds provided by Congress.

Details of the changes are provided in Attachment 1.

Approval:
All changes for Administrative Modification #11, as provided in this memorandum and detailed on Attachment 1, are approved as of July 6, 2009.

Matthew J. Stoll, Executive Director
Community Planning Association

Attachment (1)
pc: 685.03
TT: T:\FY09\600 Projects\685 TIP\09-13 TIP\090706mmoAdminMod11.doc
### Administrative Modification #11
Per CTAI Modification
June 26, 2009

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Scheduled Costs (including Match) (costs in $1,000)</th>
<th>Phase</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>PD</th>
<th>SUM</th>
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<tbody>
<tr>
<td>11787</td>
<td>Transit - Vans - FY2009</td>
<td>PE</td>
<td>0</td>
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<td>Funding Source: FTA 5309</td>
<td>RW</td>
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<td>New and replacement Commuteride van purchase, and park and ride infrastructure.</td>
<td>UT</td>
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<td>(Federal amount = $1,312,800 $1,384,958)</td>
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| 11788  | Transit - Paratransit Buses - FY2009 | PE | 0 |
|        |         | PC | 0 |
|        | Funding Source: FTA 5309 | RW | 0 |
|        | Purchase buses for paratransit service in the Boise Urbanized Area. | UT | 0 |
|        | | CE | 0 |
|        | | CN | 586 |
|        | | | 591 |
|        | | Sum | 586 |
|        | | | 591 |
|        | (Federal amount = $465,215 $490,786) | | | | | | | | |